

# Central Asia Region Country Operational Plan FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



# **Budget Summary Reports**

**Summary of Planned Funding by Agency and Funding Source** 

	Funding Source			
Agency	GAP	GHP-State	GHP-USAID	Total
HHS/CDC	505,625	7,699,494		8,205,119
USAID		7,794,881	1,000,000	8,794,881
Total	505,625	15,494,375	1,000,000	17,000,000

**Summary of Planned Funding by Budget Code and Agency** 

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	Agency					
Budget Code	HHS/CDC	PC	USAID	AllOther	On Hold Amount	Total
нвнс	1,255,255		1,066,126		0	2,321,381
HLAB	1,295,202				0	1,295,202
HMBL	407,738				0	407,738
HMIN	90,219					90,219
HTXS	505,255				0	505,255
HVCT	972,773		338,219		0	1,310,992
HVMS	1,554,733	0	1,563,184		0	3,117,917
HVOP	212,773	0	1,331,804		0	1,544,577
HVSI	645,403		120,919		0	766,322
HVTB	100,000		700,000		0	800,000
IDUP	1,165,768		2,754,769		0	3,920,537
OHSS	0		919,860		0	919,860
	8,205,119	0	8,794,881	0	0	17,000,000



#### **Budgetary Requirements Worksheet**

Redacted

#### **Technical Areas**

## **Technical Area Summary**

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
НВНС	2,126,572	0
HVTB	800,000	0
Total Technical Area Planned Funding:	2,926,572	0

**Technical Area:** Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	971,915	0
HVSI	480,000	0
OHSS	851,572	0
Total Technical Area Planned Funding:	2,303,487	0

**Technical Area:** Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	310,000	0
HVCT	1,110,786	0
HVOP	1,329,717	0
IDUP	3,257,075	0
Total Technical Area Planned Funding:	6,007,578	0



#### **Technical Area:** Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	400,000	0
Total Technical Area Planned Funding:	400,000	0



## **Technical Area Summary Indicators and Targets**

#### Kazakhstan

Indicator Number	Label	2014	2015
	Number of unique sites supported by PEPFAR	46	29
	By program area/support type: HTC Direct Service Delivery (DSD)		
	By program area/support type: HTC Technical Assistance-only (TA)	10	10
	By program area/support type: Treatment Direct Service Delivery (DSD)		
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	7	7
SITE_SUFF	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)	6	6
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



Technical Assistance-only		
(TA)		
By program area/support		
type: PMTCT Direct Service		
Delivery (DSD)		
By program area/support		
type: PMTCT Technical		
Assistance-only (TA)		
By program area/support		
type: TB/HIV Direct Service		
Delivery (DSD)		
By program area/support		
type: TB/HIV Technical		
Assistance-only (TA)		
By program area/support		
type: VMMC Direct Service		
Delivery (DSD)		
By program area/support		
type: VMMC Technical		
Assistance-only (TA)		
By program area/support		
type: General Population Prevention Direct Service		
Delivery (DSD)		
By program area/support		
type: General Population		
Prevention Technical		
Assistance-only (TA)		
By program area/support		
type: Key Populations	17	
Prevention Direct Service		
Delivery (DSD)		
By program area/support		
type: Key Populations	6	6
Prevention Technical		



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)	5	5
	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.		
	Total number of people in the		



	target population		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex		
	disaggregates		
	Number of pilot or		
	demonstration sites at which		
AC.426	public and NGO sector	7	0
AC.420	collaborate to improve	7	9
	access to services by key		
	populations		
	KP_PREV_DSD Percentage		
	of key populations reached		
	with individual and/or small		
	group level HIV preventive	n/a	
	interventions that are based	II/a	
	on evidence and/or meet the		
	minimum standards required		
KP_PREV_DSD	(DSD)		-
	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	3,306	4,276
	are based on evidence		
	and/or meet the minimum		
	standards required		



Total estimated number of		
key population in the		
catchment area		
By key population type:		
Female sex workers (FSW)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	706	676
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (		
Male PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	2,120	3,180
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV		
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with	400	400
men/Transgender (MSM/TG)	480	480 42
(Numerator: Number of key		



populations reached with
individual and/or small group
level HIV preventive
interventions that are based
on evidence and/or meet the
minimum standards required)
By key population type:
MSM/TG who are male sex
workers (subset MSM/TG)
(Numerator: Number of key
populations reached with
individual and/or small group
level HIV preventive
interventions that are based
on evidence and/or meet the
minimum standards required)
By key population type:
Female sex workers (FSW)
(Denominator: Total
estimated number of key
population in the catchment
area)
, and the second
By key population type:
Males who inject drugs (
Male PWID) (Denominator:
Total estimated number of
key population in the
catchment area)
By key population type:
Females who inject drugs
(Female PWID)
(Denominator: Total
estimated number of key
population in the catchment
area)
By key population type: Men



	who have sex with		
	men/Transgender (MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	MSM/TG who are male sex		
	workers (subset MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	KP_PREV_TA Percentage of		
	key populations reached with		
	individual and/or small group		
	level HIV preventive	,	
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(TA-only)		
	Number of key populations		
	reached with individual		
	and/or small group level HIV		
KP_PREV_TA	preventive interventions that	181	1,831
	are based on evidence		,
	and/or meet the minimum		
	standards required		
	Total estimated number of		
	key population in the		
	catchment area		
	By key population type:		
	Female sex workers (FSW)		
			500
	(Numerator: Number of key		500
	populations reached with		
	individual and/or small group		



			l
	level HIV preventive		
	interventions that are based		
	on evidence and/or meet the		
	minimum standards required)		
	By key population type:		
	Males who inject drugs (	145	
	Male PWID) (Numerator:		
	Number of key populations		
	reached with individual		000
	and/or small group level HIV		800
	preventive interventions that		
	are based on evidence		
	and/or meet the minimum		
	standards required)		
	By key population type:		
	Females who inject drugs		
	(Female PWID) (Numerator:		
	Number of key populations		
	reached with individual		200
	and/or small group level HIV	36	300
	preventive interventions that		
	are based on evidence		
	and/or meet the minimum		
	standards required)		
	By key population type: Men		
	who have sex with		
	men/Transgender (MSM/TG)		
	(Numerator: Number of key		
	populations reached with		
	individual and/or small group		
	level HIV preventive		
	interventions that are based		
	on evidence and/or meet the		
	minimum standards required)		
	By key population type:		
	MSM/TG who are male sex		
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workers (subset MSM/TG)	
(Numerator: Number of key	
populations reached with	
individual and/or small group	
level HIV preventive	
interventions that are based	
on evidence and/or meet the	
minimum standards required)	
By key population type:	
Female sex workers (FSW)	
(Denominator: Total	
estimated number of key	
population in the catchment	
area)	
By key population type:	
Males who inject drugs (	
Male PWID) (Denominator:	
Total estimated number of	
key population in the	
catchment area)	
By key population type:	
Females who inject drugs	
(Female PWID)	
(Denominator: Total	
estimated number of key	
population in the catchment	
area)	
By key population type: Men	
who have sex with	
men/Transgender (MSM/TG)	
(Denominator: Total	
estimated number of key	
population in the catchment	
area)	
By key population type:	
MSM/TG who are male sex	



	workers (subset MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	Number of individuals who		
	received T&C services for		
	HIV and received their test	1,320	1,450
	results during the past 12		
	months		
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result		
	disaggregates		
	Test Result by Age and Sex:		
	Positive: <1 Male		
	Test Result by Age and Sex:		
	Positive: 1-4 Male		
	Test Result by Age and Sex:		
HTC_TST_TA	Positive: 5-9 Male		
	Test Result by Age and Sex:		
	Positive: 10-14 Male		
	Test Result by Age and Sex:		
	Positive: 15-19 Male		
	Test Result by Age and Sex:		
	Positive: 20-24 Male		
	Test Result by Age and Sex:		
	Positive: 25-49 Male		
	Test Result by Age and Sex:		
	Positive: 50+ Male		
	Test Result by Age and Sex:		
	Positive: <1 Female		
	Test Result by Age and Sex:		
	Positive: 1-4 Female		



Test Result by Age and Sex: Positive: 5-9 Female
Test Result by Age and Sex: Positive: 10-14 Female
Test Result by Age and Sex: Positive: 15-19 Female
Test Result by Age and Sex: Positive: 20-24 Female
Test Result by Age and Sex: Positive: 25-49 Female
Test Result by Age and Sex: Positive: 50+ Female
Test Result by Age and Sex: Negative: <1 Male
Test Result by Age and Sex: Negative: 1-4 Male
Test Result by Age and Sex: Negative: 5-9 Male
Test Result by Age and Sex: Negative: 10-14 Male
Test Result by Age and Sex: Negative: 15-19 Male
Test Result by Age and Sex: Negative: 20-24 Male
Test Result by Age and Sex: Negative: 25-49 Male
Test Result by Age and Sex:  Negative: 50+ Male
Test Result by Age and Sex: Negative: <1 Female
Test Result by Age and Sex: Negative: 1-4 Female
Test Result by Age and Sex: Negative: 5-9 Female



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Test Result by Age and Sex: Negative: 10-14 Female	
Test Result by Age and Sex: Negative: 15-19 Female	
Test Result by Age and Sex: Negative: 20-24 Female	
Test Result by Age and Sex: Negative: 25-49 Female	
Test Result by Age and Sex: Negative: 50+ Female	
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	
Sum of Aggregated Age/Sex <15	
Sum of Aggregated Age/Sex 15+	
Sum of Aggregated Age/Sex disaggregates	
Service Delivery Point by Result: Antenatal Clinic - All	
results Service Delivery Point by Result: Antenatal Clinic -	
Positive	



Service Delivery Point by Result: Antenatal Clinic -		
Negative		
Service Delivery Point by		
Result: Labor & delivery - All		
results	1	
Service Delivery Point by		
Result: Labor & delivery -		
Positive		
Service Delivery Point by		
Result: Labor & delivery -		
Negative		
Service Delivery Point by		
Result: Under 5 Clinic – All		
results		
Service Delivery Point by		
Result: Under 5 Clinic - Positive		
Service Delivery Point by Result: Under 5 Clinic -		
Negative		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic – All Results		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic - Positive		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic - Negative		
Service Delivery Point by		
Result: Tuberculosis – All		
results		
Service Delivery Point by		
Result: Tuberculosis -		



Positive	
Service Delivery Point by Result: Tuberculosis - Negative	
Service Delivery Point by	
Result: Sexually Transmitted Infections – All Results	
Service Delivery Point by Result: Sexually Transmitted Infections - Positive	
Service Delivery Point by Result: Sexually Transmitted Infections - Negative	
Service Delivery Point by Result: Outpatient Department – All Results	
Service Delivery Point by Result: Outpatient Department - Positive	
Service Delivery Point by Result: Outpatient Department - Negative	
Service Delivery Point by Result: Inpatient – All Results	
Service Delivery Point by Result: Inpatient - Positive	
Service Delivery Point by Result: Inpatient - Negative	
Service Delivery Point by Result: HIV care and	
treatment clinic – All Results	
Service Delivery Point by Result: HIV care and	
treatment clinic - Positive	



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Service Delivery Point by		
Result: HIV care and		
treatment clinic - Negative		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision – All		
Results		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Positive		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) – All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) - All		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) -		
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	Negative		
	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of people reached		
	by an individual, small group		
	or community-level	1 120	560
10.504	intervention or service that	1,120	560
AC.581	explicitly addresses GBV and		
	coercion		
	Sex: Male		
	Sex: Female		
	Number of people receiving	440	450
	post-GBV care	110	150
GEND_GBV_DSD	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		



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	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex		
	Disaggregates		
	By type of service: Physical and/or Emotional Violence		
	(Other Post-GBV Care)		
	By type of service: Sexual Violence (Post-Rape Care)		
	By PEP service provision		
	(related to sexual violence		
	services provided)		
	Number of PLHIV	478	120
AC.580	Sex: Male		
	Sex: Female		
	Number of HIV positive adults and children who		
	received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4	2,000	2,500
CARE_CURR_TA	count OR viral load		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		



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	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex		
	disaggregates		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION		
	ONLY: <15 Male		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION		
	ONLY: 15+ Male		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION		
	ONLY: <15 Female		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex		
	disaggregates		
	CARE_SITE Percentage of		
	PEPFAR-supported HIV		
	clinical care sites at which at		
CARE_SITE	least 80% of PLHIV received	33 %	
	all of the following during the		
	reporting period: 1) clinical		
	assessment (WHO staging)		



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	OR CD4 count OR viral load,		
	AND 2) TB screening at last		
	visit, AND 3) if eligible,		
	cotrimoxazole		
	Number of		
	PEPFAR-supported HIV		
	clinical care sites at which at		
	least 80% of PLHIV received		
	all of the following during		
	the reporting period: 1)	2	4
	clinical assessment (WHO		
	staging) OR CD4 count OR		
	viral load, AND 2) TB		
	screening at last visit, AND		
	3) if eligible, cotrimoxazole		
	Total number of PEPFAR		
	supported sites providing	6	6
	clinical care services	•	•
	By site support type: Direct		
	Service Delivery (DSD):		
	Number of		
	PEPFAR-supported HIV		
	clinical care sites at which at		
	least 80% of PLHIV received		
	all of the following during the		
	reporting period: 1) clinical		
	assessment (WHO staging)		
	OR CD4 count OR viral load,		
	AND 2) TB screening at last		
	visit, AND 3) if eligible,		
	cotrimoxazole		
	By site support type:		
	Technical Assistance-only		
	(TA): Number of	2	4
	PEPFAR-supported HIV		
	clinical care sites at which at		



Support Type disaggregates  By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services  By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services  Sum of Denominator Site		j i		
the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole  Sum of Numerator Site Support Type disaggregates By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period Number of HIV positive		least 80% of PLHIV received		
clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole  Sum of Numerator Site Support Type disaggregates  By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services  By site support type: Technical Assistance-only (ITA): Total number of PEPFAR supported sites providing clinical care services  Sum of Denominator Site providing clinical care services  Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  Number of HIV positive		all of the following during		
staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if elligible, cotrimoxazole Sum of Numerator Site Support Type disaggregates By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period Number of HIV positive		the reporting period: 1)		
viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole  Sum of Numerator Site Support Type disaggregates By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period  Number of HIV positive		clinical assessment (WHO		
screening at last visit, AND 3) if eligible, cotrimoxazole  Sum of Numerator Site Support Type disaggregates  By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services  By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services  Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  Number of HIV positive		staging) OR CD4 count OR		
3) if eligible, cotrimoxazole Sum of Numerator Site Support Type disaggregates By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period Number of HIV positive		viral load, AND 2) TB		
Sum of Numerator Site Support Type disaggregates  By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services  By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services  Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD Number of HIV positive		screening at last visit, AND		
Support Type disaggregates  By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services  By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services  Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period Number of HIV positive		3) if eligible, cotrimoxazole		
Support Type disaggregates  By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services  By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services  Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  Number of HIV positive		Sum of Numerator Site		_
Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services  By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services  Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period Number of HIV positive		Support Type disaggregates	2	4
Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services  By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services  Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period Number of HIV positive		By site support type: Direct		
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Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services  Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD  The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD  The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period Number of HIV positive		· · · · · -		
Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services  Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD  The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD  The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period Number of HIV positive				
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providing clinical care services  Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD  The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  168 visit to an HIV care facility during the reporting period Number of HIV positive			6	6
services  Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD  The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  168 visit to an HIV care facility during the reporting period Number of HIV positive				
Sum of Denominator Site Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD  The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period Visit to an HIV care facility during the reporting period Number of HIV positive				
Support Type disaggregates  TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD  The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  168 visit to an HIV care facility during the reporting period Number of HIV positive				
TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period Number of HIV positive			6	6
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symptoms at the last clinical visit to an HIV care facility during the reporting period.  TB_SCREEN_DSD  The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period  Number of HIV positive				
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TB_SCREEN_DSD  The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period  Number of HIV positive		•		
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symptoms at the last clinical visit to an HIV care facility during the reporting period Number of HIV positive	TB_SCREEN_DSD			
visit to an HIV care facility during the reporting period Number of HIV positive				400
during the reporting period  Number of HIV positive		' '		168
Number of HIV positive				
·				
adults and children who		· ·		
		adults and children who		



antiretroviral therapy (ART)  Age/Sex: <1 Male  Age/Sex: 1-4 Male  Age/Sex: 5-14 Male  Age/Sex: 15-19 Male  Age/Sex: 20+ Male		1	T	
period: clinical assessment (WHO staging) OR CD4 count OR viral load  Age: <1 Age: 1-4 Age: 1-4 Age: 10-14 Age: 15-19 Age: 20+ Sum of Age disaggregates Aggregated Age - USE WITH HQ PERMISSION ONLY: <15 Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+ Sum of Aggregated Age disaggregates Sex: Male Sex: Female Sum of Sex disaggregates Number of adults and children receiving antiretroviral therapy (ART) Age/Sex: <1 Male Age/Sex: <1-14 Male Age/Sex: 5-14 Male Age/Sex: 5-19 Male Age/Sex: 20+ Male Age/Sex: 20+ Male		received at least one of the		
(WHO staging) OR CD4 count OR viral load  Age: <1 Age: 1-4 Age: 5-9 Age: 10-14 Age: 15-19 Age: 20+ Sum of Age disaggregates Aggregated Age - USE WITH HQ PERMISSION ONLY: <15 Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+ Sum of Aggregated Age disaggregated Age disaggregates Sex: Male Sex: Female Sum of Sex disaggregates  Number of adults and children receiving antiretroviral therapy (ART) Age/Sex: <1 Male Age/Sex: <1 Male Age/Sex: 5-14 Male Age/Sex: 5-14 Male Age/Sex: 5-19 Male Age/Sex: 20+ Male		following during the reporting		
Count OR viral load		period: clinical assessment		
Age: <a href="https://doi.org/10.100/">Age: <a href="https://doi.org/">1,25</a> Age: <a href="https://doi.org/">1,25</a> Aggregated Age - USE WITH HQ PERMISSION ONLY: <a href="https://doi.org/">1,15</a> Aggregated Age - USE WITH HQ PERMISSION ONLY: <a href="https://doi.org/">1,15</a> Aggregated Age disaggregated Age disaggregates Sex: Male Sex: Female Sum of Aggregated Age disaggregates Number of adults and children receiving antiretroviral therapy (ART) Age/Sex: <a href="https://doi.org/">1,050</a> 1,25 antiretroviral therapy (ART) Age/Sex: <a href="https://doi.org/">1,050</a> 1,25 antiretroviral therapy (ART) Age/Sex: <a href="https://doi.org/">1,050</a> 1,25 antiretroviral therapy (ART) Age/Sex: <a href="https://doi.org/">1,050</a> Age/Sex: <a href="https://doi.org/">1,25</a> antiretroviral therapy (ART) Age/Sex: <a href="https://doi.org/">1,050</a> 1,25 antiretroviral therapy (ART) Age/Sex: <a href="https://doi.org/">1,050</a> Age/Sex: <a href="https://doi.org/">2,050</a> Age/Sex: <a href="&lt;/td"><td></td><td>(WHO staging) OR CD4</td><td></td><td></td></a></a>		(WHO staging) OR CD4		
Age: 1-4		count OR viral load		
Age: 5-9 Age: 10-14 Age: 15-19 Age: 20+ Sum of Age disaggregates Aggregated Age - USE WITH HQ PERMISSION ONLY: <15 Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+ Sum of Aggregated Age disaggregates Sex: Male Sex: Female Sum of Sex disaggregates Number of adults and children receiving 1,050 1,2: antiretroviral therapy (ART) Age/Sex: <1 Male Age/Sex: 1-4 Male Age/Sex: 1-4 Male Age/Sex: 5-14 Male Age/Sex: 15-19 Male Age/Sex: 20+ Male		Age: <1		
Age: 10-14 Age: 15-19 Age: 20+ Sum of Age disaggregates Aggregated Age - USE WITH HQ PERMISSION ONLY: <15 Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+ Sum of Aggregated Age disaggregates Sex: Male Sex: Female Sum of Sex disaggregates Number of adults and children receiving 1,050 1,25 antiretroviral therapy (ART) Age/Sex: <1 Male Age/Sex: 1-4 Male Age/Sex: 15-19 Male Age/Sex: 20+ Male		Age: 1-4		
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Age: 20+ Sum of Age disaggregates Aggregated Age - USE WITH HQ PERMISSION ONLY: <15 Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+ Sum of Aggregated Age disaggregates Sex: Male Sex: Female Sum of Sex disaggregates Number of adults and children receiving 1,050 1,29 antiretroviral therapy (ART) Age/Sex: <1 Male Age/Sex: 1-4 Male Age/Sex: 5-14 Male Age/Sex: 5-14 Male Age/Sex: 15-19 Male Age/Sex: 20+ Male		Age: 10-14		
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Aggregated Age - USE WITH HQ PERMISSION ONLY: <15 Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+ Sum of Aggregated Age disaggregates Sex: Male Sex: Female Sum of Sex disaggregates Number of adults and children receiving antiretroviral therapy (ART) Age/Sex: <1 Male Age/Sex: 1-4 Male Age/Sex: 5-14 Male Age/Sex: 15-19 Male Age/Sex: 20+ Male		Age: 20+		
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Aggregated Age - USE WITH		Aggregated Age - USE WITH		
Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+ Sum of Aggregated Age disaggregates Sex: Male Sex: Female Sum of Sex disaggregates Number of adults and children receiving antiretroviral therapy (ART) Age/Sex: <1 Male Age/Sex: 1-4 Male Age/Sex: 15-19 Male Age/Sex: 20+ Male		HQ PERMISSION ONLY:		
HQ PERMISSION ONLY:  15+  Sum of Aggregated Age disaggregates  Sex: Male  Sex: Female  Sum of Sex disaggregates  Number of adults and children receiving antiretroviral therapy (ART)  Age/Sex: <1 Male  Age/Sex: 1-4 Male  Age/Sex: 5-14 Male  Age/Sex: 15-19 Male  Age/Sex: 20+ Male		<15		
Sum of Aggregated Age disaggregates  Sex: Male  Sex: Female  Sum of Sex disaggregates  Number of adults and children receiving antiretroviral therapy (ART)  Age/Sex: <1 Male  Age/Sex: 1-4 Male  Age/Sex: 15-19 Male  Age/Sex: 20+ Male		Aggregated Age - USE WITH		
Sum of Aggregated Age disaggregates  Sex: Male Sex: Female Sum of Sex disaggregates  Number of adults and children receiving 1,050 1,29 antiretroviral therapy (ART)  Age/Sex: <1 Male  Age/Sex: 1-4 Male  Age/Sex: 1-4 Male  Age/Sex: 15-19 Male  Age/Sex: 20+ Male		HQ PERMISSION ONLY:		
disaggregates  Sex: Male  Sex: Female  Sum of Sex disaggregates  Number of adults and children receiving 1,050 1,29 antiretroviral therapy (ART)  Age/Sex: <1 Male  Age/Sex: 1-4 Male  Age/Sex: 1-4 Male  Age/Sex: 15-19 Male  Age/Sex: 20+ Male		15+		
Sex: Male  Sex: Female  Sum of Sex disaggregates  Number of adults and children receiving 1,050 1,29 antiretroviral therapy (ART)  Age/Sex: <1 Male  Age/Sex: 1-4 Male  Age/Sex: 1-4 Male  Age/Sex: 5-14 Male  Age/Sex: 15-19 Male  Age/Sex: 20+ Male		Sum of Aggregated Age		
Sex: Female Sum of Sex disaggregates  Number of adults and children receiving 1,050 1,29 antiretroviral therapy (ART)  Age/Sex: <1 Male  Age/Sex: 1-4 Male  Age/Sex: 5-14 Male  Age/Sex: 15-19 Male  Age/Sex: 20+ Male		disaggregates		
Sum of Sex disaggregates  Number of adults and children receiving 1,050 1,29 antiretroviral therapy (ART)  Age/Sex: <1 Male  Age/Sex: 1-4 Male  Age/Sex: 5-14 Male  Age/Sex: 15-19 Male  Age/Sex: 20+ Male		Sex: Male		
Number of adults and children receiving 1,050 1,25 antiretroviral therapy (ART)  Age/Sex: <1 Male  Age/Sex: 1-4 Male  Age/Sex: 5-14 Male  Age/Sex: 15-19 Male  Age/Sex: 20+ Male		Sex: Female		
children receiving 1,050 1,25 antiretroviral therapy (ART)  Age/Sex: <1 Male  Age/Sex: 1-4 Male  Age/Sex: 5-14 Male  Age/Sex: 15-19 Male  Age/Sex: 20+ Male		Sum of Sex disaggregates		
antiretroviral therapy (ART)  Age/Sex: <1 Male  Age/Sex: 1-4 Male  Age/Sex: 5-14 Male  Age/Sex: 15-19 Male  Age/Sex: 20+ Male		Number of adults and		
Age/Sex: <1 Male  Age/Sex: 1-4 Male  Age/Sex: 5-14 Male  Age/Sex: 15-19 Male  Age/Sex: 20+ Male		children receiving	1,050	1,250
Age/Sex: 1-4 Male  Age/Sex: 5-14 Male  Age/Sex: 15-19 Male  Age/Sex: 20+ Male		antiretroviral therapy (ART)		
TX_CURR_TA  Age/Sex: 5-14 Male  Age/Sex: 15-19 Male  Age/Sex: 20+ Male	TX_CURR_TA	Age/Sex: <1 Male		
Age/Sex: 5-14 Male  Age/Sex: 15-19 Male  Age/Sex: 20+ Male		Age/Sex: 1-4 Male		
Age/Sex: 20+ Male		Age/Sex: 5-14 Male		
		Age/Sex: 15-19 Male		
		Age/Sex: 20+ Male		
Age/Sex: <1 Female		Age/Sex: <1 Female		
Age/Sex: 1-4 Female				



	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex		
	disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national,		
LAB_ACC_DSD	regional, or international standards for accreditation or have achieved a minimal acceptable level towards	6	6
	attainment of such accreditation		
LAB_CAP_DSD	Number of	5	5



			I
	PEPFAR-supported testing		
	facilities with capacity to		
	perform clinical laboratory		
	tests		
	By clinical laboratories		
	By Point-of-care testing sites		
	QI_SITE Percentage of		
	PEPFAR-supported clinical		
	service sites with quality		
	improvement activities		
	implemented that address	100 %	
	clinical HIV program	-	
	processes or outcomes and		
	have documented process		
	results in the last 6 months		
	Number of		
	PEPFAR-supported clinical		
	service sites with a quality		
	improvement activity		
	completed that addresses	6	6
QI_SITE	clinical HIV programs and		
	has documented process		
	results in the last 6 months		
	Total number of		
	PEPFAR-supported sites for		
	any HIV clinical service	6	6
	including HIV Care, HIV	_	
	Treatment, TB care, PMTCT,		
	VMMC, and HTC		
	By site support type: Direct		
	Service Delivery (DSD):		
	Number of		
	PEPFAR-supported clinical		
	service sites with a quality		
	improvement activity		
	completed that addresses		



<u> </u>		
	clinical HIV programs and	
	has documented results in	
	the last 6 months	
	By site support type:	
	Technical Assistance-only	
	(TA): Number of	
	PEPFAR-supported clinical	
	service sites with a quality	
	improvement activity	
	completed that addresses	
	clinical HIV programs and	
	has documented results in	
	the last 6 months	
	Sum of Numerator Site	
	Support Type disaggregates	
	By site support type: Direct	
	Service Delivery (DSD):	
	Total number of	
	PEPFAR-supported sites for	
	any HIV clinical service	
	including HIV Care, HIV	
	Treatment, TB care, PMTCT,	
	VMMC, HTC	
	By site support type:	
	Technical Assistance-only	
	(TA): Total number of	
	PEPFAR-supported sites for	
	any HIV clinical service	
	including HIV Care, HIV	
	Treatment, TB care, PMTCT,	
	VMMC, and HTC	
	Sum of Denominator Site	
	Support Type disaggregates	



## **Technical Area Summary Indicators and Targets**

# Kyrgyzstan

Indicator Number	Label	2014	2015
	Number of unique sites supported by PEPFAR	91	51
	By program area/support type: HTC Direct Service Delivery (DSD)		
	By program area/support type: HTC Technical Assistance-only (TA)	26	28
	By program area/support type: Treatment Direct Service Delivery (DSD)		
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	10	10
SITE_SUFF	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)	3	3
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



Tachnical Assistance and		
Technical Assistance-only		
(TA)		
By program area/support		
type: PMTCT Direct Service		
Delivery (DSD)		
By program area/support		
type: PMTCT Technical		
Assistance-only (TA)		
By program area/support		
type: TB/HIV Direct Service		
Delivery (DSD)		
By program area/support		
type: TB/HIV Technical		
Assistance-only (TA)		
By program area/support		
type: VMMC Direct Service		
Delivery (DSD)		
By program area/support		
type: VMMC Technical		
Assistance-only (TA)		
By program area/support		
type: General Population		
Prevention Direct Service		
Delivery (DSD)		
By program area/support		
type: General Population		
Prevention Technical		
Assistance-only (TA)		
By program area/support		
type: Key Populations	46	4
Prevention Direct Service	40	4
Delivery (DSD)		
By program area/support		
type: Key Populations	6	6
Prevention Technical		



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)	4	4
	KP_MAT_DSD Percentage of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	n/a	
KP_MAT_DSD	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	68	70
	Sex: Male		
	Sex: Female		
	Sum of Sex disaggregates		
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized		
	HIV prevention intervention		
	including the minimum		
	components during the		
	reporting period (DSD)		
	Number of the target		
	population who completed a		
	standardized HIV prevention	2,750	2,750
	intervention including the	2,730	2,730
	minimum components during		
	the reporting period.		
	Total number of people in the target population		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex		
	disaggregates		
	Number of pilot or		
	demonstration sites at which		
AC.426	public and NGO sector	11	11
AO.420	collaborate to improve	11	11
	access to services by key		
	populations		
	KP_PREV_DSD Percentage		
KP_PREV_DSD	of key populations reached	n/a	
	with individual and/or small		



group level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required		
(DSD)		
Number of key populations		
reached with individual		
and/or small group level HIV		
preventive interventions that	7,200	8,872
are based on evidence		
and/or meet the minimum		
standards required		
Total estimated number of		
key population in the		
catchment area		
By key population type:		
Female sex workers (FSW)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	1,000	1,622
level HIV preventive	1,000	1,022
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (		
Male PWID) (Numerator:		
Number of key populations		
reached with individual	5,600	6,500
and/or small group level HIV		
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		



T .		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV		
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	600	750
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex		
workers (subset MSM/TG)		
(Numerator: Number of key		
populations reached with individual and/or small group		
level HIV preventive interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Female sex workers (FSW)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
By key population type:		
Males who inject drugs (		



	Male PWID) (Denominator: Total estimated number of key population in the catchment area)  By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key		
	population in the catchment area)  By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV	167	197



		I
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required		
Total estimated number of		
key population in the		
catchment area		
By key population type:		
Female sex workers (FSW)		
(Numerator: Number of key		
populations reached with		
individual and/or small group		
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (	133	457
Male PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV		157
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs	34	
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		40
and/or small group level HIV		40
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
otandardo roquirou)		



1	I	
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group		
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex		
workers (subset MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group		
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Female sex workers (FSW)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
By key population type:		
Males who inject drugs (		
Male PWID) (Denominator:		
Total estimated number of		
key population in the		
catchment area)		
By key population type:		
Females who inject drugs		
(Female PWID)		
(Denominator: Total		
1,	l	l



	1	T	
	estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	Number of individuals who received T&C services for HIV and received their test results during the past 12	2,800	3,120
	months  By Test Result: Negative		
	By Test Result: Positive  Sum of Test Result		
HTC_TST_TA	disaggregates  Test Result by Age and Sex:		
	Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex:		



Positive: 15-19 Male	
Test Result by Age and Sex:	
Positive: 20-24 Male	
Test Result by Age and Sex:	
Positive: 25-49 Male	
Test Result by Age and Sex:	
Positive: 50+ Male	
Test Result by Age and Sex:	
Positive: <1 Female	
Test Result by Age and Sex:	
Positive: 1-4 Female	
Test Result by Age and Sex:	
Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex:	
Positive: 15-19 Female	
Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
Negative: 10-14 Male	
Test Result by Age and Sex:	
Negative: 15-19 Male	
Test Result by Age and Sex:	



Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	
Negative: 10-14 Female	
Test Result by Age and Sex:	
Negative: 15-19 Female	
Test Result by Age and Sex:	
Negative: 20-24 Female	
Test Result by Age and Sex:	
Negative: 25-49 Female	
Test Result by Age and Sex:	
Negative: 50+ Female	
Aggregated Age/sex - USE	
WITH HQ PERMISSION	
ONLY: <15 Male	
Aggregated Age/sex - USE WITH HQ PERMISSION	
ONLY: 15+ Male	
Aggregated Age/sex - USE	
WITH HQ PERMISSION	
ONLY: <15 Female	
Aggregated Age/sex - USE	
WITH HQ PERMISSION	
ONLY: 15+ Female	
Sum of Aggregated Age/Sex	



1	1
<15	
Sum of Aggregated Age/Sex	
15+	
Sum of Aggregated Age/Sex	
disaggregates	
Service Delivery Point by	
Result: Antenatal Clinic - All	
results	
Service Delivery Point by	
Result: Antenatal Clinic -	
Positive	
Service Delivery Point by	
Result: Antenatal Clinic -	
Negative	
Service Delivery Point by	
Result: Labor & delivery - All	
results	
Service Delivery Point by	
Result: Labor & delivery -	
Positive	
Service Delivery Point by	
Result: Labor & delivery -	
Negative	
Service Delivery Point by	
Result: Under 5 Clinic – All	
results	
Service Delivery Point by	
Result: Under 5 Clinic -	
Positive	
Service Delivery Point by	
Result: Under 5 Clinic -	
Negative	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic – All Results	



Service Delivery Point by	
Result: Maternal and Child	
Health Clinic - Positive	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic - Negative	
Service Delivery Point by	
Result: Tuberculosis – All	
results	
Service Delivery Point by	
Result: Tuberculosis -	
Positive	
Service Delivery Point by	
Result: Tuberculosis -	
Negative	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections – All Results	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Positive	
Service Delivery Point by Result: Sexually Transmitted	
•	
Infections - Negative	
Service Delivery Point by	
Result: Outpatient	
Department – All Results	
Service Delivery Point by	
Result: Outpatient	
Department - Positive	
Service Delivery Point by	
Result: Outpatient	
Department - Negative	
Service Delivery Point by	
Result: Inpatient – All	



Results	
Service Delivery Point by	
Result: Inpatient - Positive	
Service Delivery Point by	
Result: Inpatient - Negative	
Service Delivery Point by	
Result: HIV care and	
treatment clinic – All Results	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - Positive	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - Negative	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision – All	
Results	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision - Positive	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision - Negative	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) – All	
Results	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) -	
Positive	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) -	



Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) - All		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) -		
Negative		
Service Delivery Point by		
Result: Mobile – All Results		
Service Delivery Point by		
Result: Mobile - Positive		
Service Delivery Point by		
Result: Mobile - Negative		
Service Delivery Point by		
Result: Home-based – All		
Results		
Service Delivery Point by		
Result: Home-based -		
Positive		
Service Delivery Point by		
Result: Home-based -		
Negative		
Service Delivery Point by		
Result: Other – All Results		
Service Delivery Point by		
Result: Other - Positive		
Service Delivery Point by		
Result: Other - Negative		
Number of people reached by an individual, small group	1,120	560



	or community-level		
	intervention or service that		
	explicitly addresses GBV and		
	coercion		
	Sex: Male		
	Sex: Female		
	Number of people receiving post-GBV care	110	100
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
GEND_GBV_DSD	Age/Sex: 18-24 Female		
01.12_021_202	Age/Sex: 25+ Female		
	Sum of Age/Sex		
	Disaggregates		
	By type of service: Physical and/or Emotional Violence		
	(Other Post-GBV Care)		
	By type of service: Sexual Violence (Post-Rape Care)		
	By PEP service provision (related to sexual violence		
	services provided)		
AC.580	Number of PLHIV	800	270
	Sex: Male		
	Sex: Female		
	Number of HIV positive	_	
CARE_CURR_TA	adults and children who	350	400



1	
received at least one of the	
following during the reporting	
period: clinical assessment	
(WHO staging) OR CD4	
count OR viral load	
Age/sex: <1 Male	
Age/sex: 1-4 Male	
Age/sex: 5-9 Male	
Age/sex: 10-14 Male	
Age/sex: 15-19 Male	
Age/sex: 20-24 Male	
Age/sex: 25-49 Male	
Age/sex: 50+ Male	
Age/sex: <1 Female	
Age/sex: 1-4 Female	
Age/sex: 5-9 Female	
Age/sex: 10-14 Female	
Age/sex: 15-19 Female	
Age/sex: 20-24 Female	
Age/sex: 25-49 Female	
Age/sex: 50+ Female	
Sum of Age/Sex	
disaggregates	
Aggregated Age/sex - USE	
WITH HQ PERMISSION	
ONLY: <15 Male	
Aggregated Age/sex - USE	
WITH HQ PERMISSION	
ONLY: 15+ Male	
Aggregated Age/sex - USE	
WITH HQ PERMISSION	
ONLY: <15 Female	
Aggregated Age/sex - USE	



	WITH HQ PERMISSION		
	ONLY: 15+ Female		
	Sum of Aggregated Age/Sex		
	disaggregates		
	CARE_SITE Percentage of		
	PEPFAR-supported HIV		
	clinical care sites at which at		
	least 80% of PLHIV received		
	all of the following during the		
	reporting period: 1) clinical	33 %	
	assessment (WHO staging)		
	OR CD4 count OR viral load,		
	AND 2) TB screening at last		
	visit, AND 3) if eligible,		
	cotrimoxazole		
	Number of		
	PEPFAR-supported HIV		
	clinical care sites at which at		
	least 80% of PLHIV received		
	all of the following during		
CARE_SITE	the reporting period: 1)	1	2
	clinical assessment (WHO		
	staging) OR CD4 count OR		
	viral load, AND 2) TB		
	screening at last visit, AND		
	3) if eligible, cotrimoxazole		
	Total number of PEPFAR		
	supported sites providing	3	3
	clinical care services		
	By site support type: Direct		
	Service Delivery (DSD):		
	Number of		
	PEPFAR-supported HIV		
	clinical care sites at which at		
	least 80% of PLHIV received		
	all of the following during the		



	reporting period: 1) clinical		
	assessment (WHO staging)		
	OR CD4 count OR viral load,		
	AND 2) TB screening at last		
	visit, AND 3) if eligible,		
	cotrimoxazole		
	By site support type:		
	Technical Assistance-only		
	(TA): Number of		
	PEPFAR-supported HIV		
	clinical care sites at which at		
	least 80% of PLHIV received		
	all of the following during	1	2
	the reporting period: 1)		
	clinical assessment (WHO		
	staging) OR CD4 count OR		
	viral load, AND 2) TB		
	screening at last visit, AND		
	3) if eligible, cotrimoxazole		
	Sum of Numerator Site		
	Support Type disaggregates	1	2
	By site support type: Direct		
	Service Delivery (DSD): Total number of PEPFAR		
	supported sites providing		
	clinical care services		
	By site support type:		
	Technical Assistance-only		
	(TA): Total number of	3	3
	PEPFAR supported sites		
	providing clinical care		
	services		
	Sum of Denominator Site	2	2
	Support Type disaggregates	3	3
	TB_SCREEN_DSD	,	
TB_SCREEN_DSD	Percentage of PLHIV who	n/a	
ID_OCKEEN_DOD	Percentage of PLHIV who	II/a	



1	I	
were screened for TB		
symptoms at the last clinical		
visit to an HIV care facility		
during the reporting period.		
The number of PLHIV who		
were screened for TB		
symptoms at the last clinical		516
visit to an HIV care facility		
during the reporting period		
Number of HIV positive		
adults and children who		
received at least one of the		
following during the reporting		
period: clinical assessment		
(WHO staging) OR CD4		
count OR viral load		
Age: <1		
Age: 1-4		
Age: 5-9		
Age: 10-14		
Age: 15-19		
Age: 20+		
Sum of Age disaggregates		
Aggregated Age - USE WITH HQ PERMISSION ONLY:		
<15		
Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
Sum of Aggregated Age		
disaggregates		
Sex: Male		
Sex: Female		
Sum of Sex disaggregates		
	l .	l .



	Number of adults and children receiving	170	250
	antiretroviral therapy (ART)		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
TX_CURR_TA	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex		
	Sum of Aggregated Age/Sex disaggregates		



	<u> </u>		
	Number of		
	PEPFAR-supported testing		
	facilities (laboratories) that		
	are recognized by national,		
LAB_ACC_DSD	regional, or international	2	3
	standards for accreditation or	_	
	have achieved a minimal		
	acceptable level towards		
	attainment of such		
	accreditation		
	Number of		
	PEPFAR-supported testing		
	facilities with capacity to	4	4
LAB_CAP_DSD	perform clinical laboratory		
	tests		
	By clinical laboratories		
	By Point-of-care testing sites		
	SC_TRAIN Percentage of		
	individuals who received		
	competency-based,		
	certificate, or higher-level		
	training to conduct or support	n/a	
	supply chain, inventory		
	management, supportive		
	supervision or distribution		
	activities		
SC_TRAIN	Number of individuals who		
	received competency-based,		
	certificate or higher-level		
	training to conduct or support		
	supply chain, inventory		
	management, supportive		
	supervision or distribution		
	activities		
	Number of individuals who		
	conduct or support supply		



	chain, inventory		
	management, supportive		
	supervision or distribution		
	activities		
	By: Individuals trained in a		
	nationally- or		
	internationally-recognized		
	pre-service training program		
	By: Individuals who passed a		
	competency-based training		
	to conduct supply chain		
	activities		
	By: Individuals who passed a		
	competency-based training		
	to perform inventory		
	management		
	By: Individuals who passed a		
	competency-based training		
	to develop distribution plans		
	By: Individuals who passed a		
	competency-based training		
	to perform supportive		
	supervision		
	By: Individuals who passed a		
	competency-based training		
	to perform quantification		
	QI_SITE Percentage of		
	PEPFAR-supported clinical		
	service sites with quality		
	improvement activities		
QI_SITE	implemented that address	100 %	
	clinical HIV program		
	processes or outcomes and		
	have documented process		
	results in the last 6 months		



Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT,	3	3
VMMC, and HTC		
By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months  By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months  Sum of Numerator Site		



By site support type: Direct
Service Delivery (DSD):
Total number of
PEPFAR-supported sites for
any HIV clinical service
including HIV Care, HIV
Treatment, TB care, PMTCT,
VMMC, HTC
By site support type:
Technical Assistance-only
(TA): Total number of
PEPFAR-supported sites for
any HIV clinical service
including HIV Care, HIV
Treatment, TB care, PMTCT,
VMMC, and HTC
Sum of Denominator Site
Support Type disaggregates



## **Technical Area Summary Indicators and Targets**

## Tajikistan

Indicator Number	Label	2014	2015
	Number of unique sites supported by PEPFAR	81	54
	By program area/support type: HTC Direct Service Delivery (DSD)	6	6
	By program area/support type: HTC Technical Assistance-only (TA)	15	18
	By program area/support type: Treatment Direct Service Delivery (DSD)		
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	10	10
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)	5	5
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



Technical Assistance-only		
(TA)		
By program area/support type: PMTCT Direct Service Delivery (DSD)		
By program area/support type: PMTCT Technical		
Assistance-only (TA)		
By program area/support type: TB/HIV Direct Service Delivery (DSD)		
By program area/support type: TB/HIV Technical Assistance-only (TA)		
By program area/support type: VMMC Direct Service Delivery (DSD)		
By program area/support type: VMMC Technical Assistance-only (TA)		
By program area/support type: General Population Prevention Direct Service Delivery (DSD)		
By program area/support type: General Population Prevention Technical Assistance-only (TA)		
By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	39	6
By program area/support type: Key Populations Prevention Technical	16	19



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)	4	4
AC.426	Number of pilot or demonstration sites at which public and NGO sector collaborate to improve access to services by key populations	14	16
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	



N	Number of key populations		
re	eached with individual		
a	ind/or small group level HIV		
p	reventive interventions that	11,305	12,474
а	re based on evidence		
a	and/or meet the minimum		
s	tandards required		
Т	otal estimated number of		
k	ey population in the		
	atchment area		
	By key population type:		
	emale sex workers (FSW)		
	Numerator: Number of key		
	opulations reached with		
	ndividual and/or small group	3,090	2,970
	evel HIV preventive	3,000	2,010
	nterventions that are based		
	on evidence and/or meet the		
	ninimum standards required)		
	By key population type:		
	Males who inject drugs (		
	Male PWID) (Numerator:		
	Number of key populations		
	eached with individual		
	and/or small group level HIV	6,350	7,553
	preventive interventions that		
i i	are based on evidence		
	and/or meet the minimum		
	tandards required)		
	By key population type:		
	Females who inject drugs		
	Female PWID) (Numerator:		
<u>'</u>	, ,		0
	Number of key populations		0
	eached with individual		
	and/or small group level HIV		
<u> p</u>	reventive interventions that		



		1
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	1,200	600
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex		
workers (subset MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group		
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Female sex workers (FSW)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
By key population type:		
Males who inject drugs (		
Male PWID) (Denominator:		
Total estimated number of		
key population in the		
catchment area)		
By key population type:		



	Females who inject drugs		
	(Female PWID)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type: Men		
	who have sex with		
	men/Transgender (MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	MSM/TG who are male sex		
	workers (subset MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	KP_PREV_TA Percentage of		
	key populations reached with		
	individual and/or small group		
	level HIV preventive		
	interventions that are based	n/a	
	on evidence and/or meet the		
	minimum standards required		
	(TA-only)		
KP_PREV_TA	Number of key populations		
	reached with individual		
	and/or small group level HIV		
	preventive interventions that	489	509
	are based on evidence	700	303
	and/or meet the minimum		
	standards required		
	-		
	Total estimated number of		



1	<u> </u>	<u> </u>
key population in the		
catchment area		
By key population type:		
Female sex workers (FSW)		
(Numerator: Number of key		
populations reached with		
individual and/or small group		
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (		
Male PWID) (Numerator:		
Number of key populations		
reached with individual	422	440
and/or small group level HIV		440
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	67	69
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)		
(Numerator: Number of key		
populations reached with		
	I .	l



individual and/or small group		
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex		
workers (subset MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group		
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Female sex workers (FSW)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
,		
By key population type:		
Males who inject drugs (		
Male PWID) (Denominator:		
Total estimated number of		
key population in the		
catchment area)		
By key population type:		
Females who inject drugs		
(Female PWID)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
By key population type: Men		
who have sex with		
1	l	ı



	men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type:  MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	547	1,113
	By Test Result: Negative  By Test Result: Positive  Sum of Test Result		
HTC_TST_DSD	disaggregates  Test Result by Age and Sex:  Positive: <1 Male  Test Result by Age and Sex:		
1110_101_000	Positive: 1-4 Male  Test Result by Age and Sex:  Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male Test Result by Age and Sex:		
	Positive: 15-19 Male  Test Result by Age and Sex:  Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		



<b>.</b>	
Test Result by Age and Sex: Positive: 50+ Male	
Test Result by Age and Sex: Positive: <1 Female	
Test Result by Age and Sex: Positive: 1-4 Female	
Test Result by Age and Sex: Positive: 5-9 Female	
Test Result by Age and Sex: Positive: 10-14 Female	
Test Result by Age and Sex: Positive: 15-19 Female	
Test Result by Age and Sex: Positive: 20-24 Female	
Test Result by Age and Sex: Positive: 25-49 Female	
Test Result by Age and Sex: Positive: 50+ Female	
Test Result by Age and Sex: Negative: <1 Male	
Test Result by Age and Sex: Negative: 1-4 Male	
Test Result by Age and Sex: Negative: 5-9 Male	
Test Result by Age and Sex: Negative: 10-14 Male	
Test Result by Age and Sex: Negative: 15-19 Male	
Test Result by Age and Sex: Negative: 20-24 Male	
Test Result by Age and Sex: Negative: 25-49 Male	
Test Result by Age and Sex: Negative: 50+ Male	



	<b>1</b>	1
Test Result by Age and Sex: Negative: <1 Female		
Test Result by Age and Sex: Negative: 1-4 Female		
Test Result by Age and Sex: Negative: 5-9 Female		
Test Result by Age and Sex: Negative: 10-14 Female		
Test Result by Age and Sex: Negative: 15-19 Female		
Test Result by Age and Sex: Negative: 20-24 Female		
Test Result by Age and Sex: Negative: 25-49 Female		
Test Result by Age and Sex: Negative: 50+ Female		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
Sum of Aggregated Age/Sex <15		_
Sum of Aggregated Age/Sex 15+		
Sum of Aggregated Age/Sex disaggregates		



T.		
Service Delivery Point by Result: Antenatal Clinic - All		
results		
Service Delivery Point by		
Result: Antenatal Clinic -		
Positive		
Service Delivery Point by		
Result: Antenatal Clinic -		
Negative		
Service Delivery Point by		
Result: Labor & delivery - All		
results		
Service Delivery Point by		
Result: Labor & delivery -		
Positive	1	
Service Delivery Point by		
Result: Labor & delivery -		
Negative		
Service Delivery Point by		
Result: Under 5 Clinic – All		
results		
Service Delivery Point by		
Result: Under 5 Clinic -		
Positive		
Service Delivery Point by		
Result: Under 5 Clinic -		
Negative		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic – All Results		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic - Positive		
Service Delivery Point by		
Result: Maternal and Child		



1	
Health Clinic - Negative	
Service Delivery Point by	
Result: Tuberculosis – All	
results	
Service Delivery Point by	
Result: Tuberculosis -	
Positive	
Service Delivery Point by	
Result: Tuberculosis -	
Negative	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections – All Results	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Positive	
Service Delivery Point by	
Result: Sexually Transmitted	
Infections - Negative	
Service Delivery Point by	
Result: Outpatient	
Department – All Results	
Service Delivery Point by	
Result: Outpatient	
Department - Positive	
Service Delivery Point by	
Result: Outpatient	
Department - Negative	
Service Delivery Point by	
Result: Inpatient – All	
Results	
Service Delivery Point by	
Result: Inpatient - Positive	
Service Delivery Point by	
Result: Inpatient - Negative	



V.	
Service Delivery Point by	
Result: HIV care and	
treatment clinic – All Results	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - Positive	
Service Delivery Point by	
Result: HIV care and	
treatment clinic - Negative	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision – All	
Results	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision - Positive	
Service Delivery Point by	
Result: Voluntary Medical	
Male Circumcision - Negative	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) – All	
Results	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) -	
Positive	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (co-located) -	
Negative	
Service Delivery Point by	
Result: Voluntary Counseling	
& Testing (stand alone) – All	
Results	



	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (stand alone) –		
	Positive		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (stand alone) –		
	Negative		
	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of individuals who		
	received T&C services for		
LUTC TOT TA	HIV and received their test	860	1,030
HTC_TST_TA	results during the past 12		
	months		
	By Test Result: Negative		



By Test Result: Positive	
Sum of Test Result	
disaggregates	
Test Result by Age and Sex:	
Positive: <1 Male	
Test Result by Age and Sex:	
Positive: 1-4 Male	
Test Result by Age and Sex:	
Positive: 5-9 Male	
Test Result by Age and Sex:	
Positive: 10-14 Male	
Test Result by Age and Sex:	
Positive: 15-19 Male	
Test Result by Age and Sex:	
Positive: 20-24 Male	
Test Result by Age and Sex:	
Positive: 25-49 Male	
Test Result by Age and Sex:	
Positive: 50+ Male	
Test Result by Age and Sex:	
Positive: <1 Female	
Test Result by Age and Sex:	
Positive: 1-4 Female	
Test Result by Age and Sex:	
Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex:	
Positive: 15-19 Female	
Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	



Positive: 50+ Female
Test Result by Age and Sex:
Negative: <1 Male
Test Result by Age and Sex:
Negative: 1-4 Male
Test Result by Age and Sex:
Negative: 5-9 Male
Test Result by Age and Sex:
Negative: 10-14 Male
Test Result by Age and Sex:
Negative: 15-19 Male
Test Result by Age and Sex:
Negative: 20-24 Male
Test Result by Age and Sex:
Negative: 25-49 Male
Test Result by Age and Sex:
Negative: 50+ Male
Test Result by Age and Sex:
Negative: <1 Female
Test Result by Age and Sex:
Negative: 1-4 Female
Test Result by Age and Sex:
Negative: 5-9 Female
Test Result by Age and Sex:
Negative: 10-14 Female
Test Result by Age and Sex:
Negative: 15-19 Female
Test Result by Age and Sex:
Negative: 20-24 Female
Test Result by Age and Sex:
Negative: 25-49 Female
Test Result by Age and Sex:
Negative: 50+ Female
Aggregated Age/sex - USE



WITH HQ PERMISSION	
ONLY: <15 Male	
Aggregated Age/sex - USE	
WITH HQ PERMISSION	
ONLY: 15+ Male	
Aggregated Age/sex - USE	
WITH HQ PERMISSION	
ONLY: <15 Female	
Aggregated Age/sex - USE	
WITH HQ PERMISSION	
ONLY: 15+ Female	
Sum of Aggregated Age/Sex	
<15	
Sum of Aggregated Age/Sex	
15+	
Sum of Aggregated Age/Sex	
disaggregates	
Service Delivery Point by	
Result: Antenatal Clinic - All	
results	
Service Delivery Point by	
Result: Antenatal Clinic -	
Positive	
Service Delivery Point by Result: Antenatal Clinic -	
Negative	
Service Delivery Point by	
Result: Labor & delivery - All	
results	
Service Delivery Point by	
Result: Labor & delivery -	
Positive	
Service Delivery Point by	
Result: Labor & delivery -	
Negative	



1	T	
Service Delivery Point by Result: Under 5 Clinic – All results		
Service Delivery Point by Result: Under 5 Clinic - Positive		
Service Delivery Point by Result: Under 5 Clinic - Negative		
Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
Service Delivery Point by Result: Tuberculosis – All results		
Service Delivery Point by Result: Tuberculosis - Positive		
Service Delivery Point by Result: Tuberculosis - Negative		
Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
Service Delivery Point by Result: Sexually Transmitted		



T	<u>r</u>	
Infections - Negative		
Service Delivery Point by		
Result: Outpatient		
Department – All Results		
Service Delivery Point by		
Result: Outpatient		
Department - Positive		
Service Delivery Point by		
Result: Outpatient		
Department - Negative		
Service Delivery Point by		
Result: Inpatient – All		
Results		
Service Delivery Point by		
Result: Inpatient - Positive		
Service Delivery Point by		
Result: Inpatient - Negative		
Service Delivery Point by		
Result: HIV care and		
treatment clinic – All Results		
Service Delivery Point by		
Result: HIV care and		
treatment clinic - Positive		
Service Delivery Point by		
Result: HIV care and		
treatment clinic - Negative		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision – All		
Results		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Positive		
Service Delivery Point by		
Result: Voluntary Medical		



1	1	1
Male Circumcision - Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) – All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) - All		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) -		
Negative		
Service Delivery Point by		
Result: Mobile – All Results		
Service Delivery Point by		
Result: Mobile - Positive		
Service Delivery Point by		
Result: Mobile - Negative		
Service Delivery Point by		
Result: Home-based – All		
Results		
Service Delivery Point by		
Result: Home-based -		
1	l .	



	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
	Number of people reached		
	by an individual, small group		
	or community-level intervention or service that	2,800	1,400
AC.581	explicitly addresses GBV and		
	coercion		
	Sex: Male		
	Sex: Female		
	Number of people receiving		
	post-GBV care	280	280
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
OFNE ORY DOD	Age/Sex: <10 Female		
GEND_GBV_DSD	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex		
	Disaggregates		
	By type of service: Physical		
	and/or Emotional Violence		



	(Other Post-GBV Care)		
	By type of service: Sexual Violence (Post-Rape Care)		
	By PEP service provision (related to sexual violence services provided)		
	Number of PLHIV	560	269
AC.580	Sex: Male		
	Sex: Female		
	Number of HIV positive adults and children who received at least one of the		
	following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	800	850
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
CARE_CURR_TA	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex		



	disaggregates		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION		
	ONLY: <15 Male		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION		
	ONLY: 15+ Male		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION		
	ONLY: <15 Female		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION		
	ONLY: 15+ Female		
	Sum of Aggregated Age/Sex		
	disaggregates		
	CARE_SITE Percentage of		
	PEPFAR-supported HIV		
	clinical care sites at which at		
	least 80% of PLHIV received		
	all of the following during the		
	reporting period: 1) clinical	60 %	
	assessment (WHO staging)		
	OR CD4 count OR viral load,		
	AND 2) TB screening at last		
	visit, AND 3) if eligible,		
CARE_SITE	cotrimoxazole		
	Number of		
	PEPFAR-supported HIV		
	clinical care sites at which at		
	least 80% of PLHIV received		
	all of the following during	3	5
	the reporting period: 1)	_	
	clinical assessment (WHO		
	staging) OR CD4 count OR		
	viral load, AND 2) TB		
	screening at last visit, AND		



3) if eligible, cotrimoxazole		
Total number of PEPFAR		
supported sites providing	5	5
clinical care services		
By site support type: Direct		
Service Delivery (DSD):		
Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during the		
reporting period: 1) clinical		
assessment (WHO staging)		
OR CD4 count OR viral load,		
AND 2) TB screening at last		
visit, AND 3) if eligible,		
cotrimoxazole		
By site support type:		
Technical Assistance-only		
(TA): Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during	3	5
the reporting period: 1)		
clinical assessment (WHO		
staging) OR CD4 count OR		
viral load, AND 2) TB		
screening at last visit, AND		
3) if eligible, cotrimoxazole		
Sum of Numerator Site	_	
Support Type disaggregates	3	5
By site support type: Direct		
Service Delivery (DSD):		
Total number of PEPFAR		
supported sites providing		



	clinical care services		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	5	5
	Sum of Denominator Site Support Type disaggregates	5	5
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		516
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH		



	HQ PERMISSION ONLY: <15		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
	Sum of Aggregated Age disaggregates		
	Sex: Male		
	Sex: Female		
	Sum of Sex disaggregates		
	Number of adults and		
	children receiving antiretroviral therapy (ART)	600	710
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
TX_CURR_TA	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		



	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national,		
	regional, or international standards for accreditation or have achieved a minimal		2
	acceptable level towards attainment of such accreditation		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory	4	4
	By clinical laboratories  By Point-of-care testing sites		
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level	n/a	
	training to conduct or support supply chain, inventory management, supportive supervision or distribution		



activities		
Number of individuals who		
received competency-based,		
certificate or higher-level		
training to conduct or support		
supply chain, inventory	12	31
management, supportive supervision or distribution		
activities		
Number of individuals who		
conduct or support supply		
chain, inventory		
management, supportive		
supervision or distribution		
activities		
By: Individuals trained in a		
nationally- or		
internationally-recognized		
pre-service training program		
By: Individuals who passed a		
competency-based training		
to conduct supply chain		
activities		
By: Individuals who passed a		
competency-based training		
to perform inventory		
management		
By: Individuals who passed a		
competency-based training		
to develop distribution plans		
By: Individuals who passed a		
,		
competency-based training		
to perform supportive		
supervision		
By: Individuals who passed a		



	competency-based training		
	to perform quantification		
	QI_SITE Percentage of		
	PEPFAR-supported clinical		
	service sites with quality		
	improvement activities		
	implemented that address	100 %	
	clinical HIV program		
	processes or outcomes and		
	have documented process		
	results in the last 6 months		
	Number of		
	PEPFAR-supported clinical		
	service sites with a quality		
	improvement activity	_	_
	completed that addresses	5	5
	clinical HIV programs and		
	has documented process		
	results in the last 6 months		
QI_SITE	Total number of		
	PEPFAR-supported sites for		
	any HIV clinical service		
	including HIV Care, HIV	5	5
	Treatment, TB care, PMTCT,		
	VMMC, and HTC		
	By site support type: Direct		
	Service Delivery (DSD):		
	Number of		
	PEPFAR-supported clinical		
	service sites with a quality		
	improvement activity		
	completed that addresses		
	clinical HIV programs and		
	has documented results in		
	the last 6 months		
	By site support type:		



Technical Assistance-only	
(TA): Number of	
PEPFAR-supported clinical	
service sites with a quality	
improvement activity	
completed that addresses	
clinical HIV programs and	
has documented results in	
the last 6 months	
Sum of Numerator Site	
Support Type disaggregates	
By site support type: Direct	
Service Delivery (DSD):	
Total number of	
PEPFAR-supported sites for	
any HIV clinical service	
including HIV Care, HIV	
Treatment, TB care, PMTCT,	
VMMC, HTC	
By site support type:	
Technical Assistance-only	
(TA): Total number of	
PEPFAR-supported sites for	
any HIV clinical service	
including HIV Care, HIV	
Treatment, TB care, PMTCT,	
VMMC, and HTC	
Sum of Denominator Site	
Support Type disaggregates	



# **Technical Area Summary Indicators and Targets**

### Turkmenistan

Indicator Number	Label	2014	2015
	Number of unique sites supported by PEPFAR		
	By program area/support type: HTC Direct Service Delivery (DSD)		
	By program area/support type: HTC Technical Assistance-only (TA)		
	By program area/support type: Treatment Direct Service Delivery (DSD)		
CITE CLIDD	By program area/support type: Treatment Technical Assistance-only (TA)		
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)		
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



1	1
Technical Assistance-only	
(TA)	
By program area/support	
type: PMTCT Direct Service	
Delivery (DSD)	
By program area/support	
type: PMTCT Technical	
Assistance-only (TA)	
By program area/support	
type: TB/HIV Direct Service	
Delivery (DSD)	
By program area/support	
type: TB/HIV Technical	
Assistance-only (TA)	
By program area/support	
type: VMMC Direct Service	
Delivery (DSD)	
By program area/support	
type: VMMC Technical	
Assistance-only (TA)	
By program area/support	
type: General Population	
Prevention Direct Service	
Delivery (DSD)	
By program area/support	
type: General Population	
Prevention Technical	
Assistance-only (TA)	
By program area/support	
type: Key Populations	
Prevention Direct Service	
Delivery (DSD)	
By program area/support	
type: Key Populations	
Prevention Technical	



 Assistance-only (TA)	
By program area/support type: OVC Direct Service Delivery (DSD)	
By program area/support type: OVC Technical Assistance-only (TA)	
By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	
By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	
By program area/support type: Lab Direct Service Delivery (DSD)	
By program area/support type: Lab Technical Assistance-only (TA)	



# **Technical Area Summary Indicators and Targets**

### Uzbekistan

Indicator Number	Label	2014	2015
	Number of unique sites supported by PEPFAR	15	
	By program area/support type: HTC Direct Service Delivery (DSD)		
	By program area/support type: HTC Technical Assistance-only (TA)		
	By program area/support type: Treatment Direct Service Delivery (DSD)		
CITE CLIDD	By program area/support type: Treatment Technical Assistance-only (TA)		
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)		
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



	1		
	Technical Assistance-only		
	(TA)		
	By program area/support		
	type: PMTCT Direct Service		
	Delivery (DSD)		
	By program area/support		
	type: PMTCT Technical		
	Assistance-only (TA)		
	By program area/support		
	type: TB/HIV Direct Service		
	Delivery (DSD)		
	By program area/support		
	type: TB/HIV Technical		
	Assistance-only (TA)		
	By program area/support		
	type: VMMC Direct Service		
	Delivery (DSD)		
	By program area/support		
	type: VMMC Technical		
	Assistance-only (TA)		
	By program area/support		
	type: General Population		
	Prevention Direct Service		
	Delivery (DSD)		
	By program area/support		
	type: General Population		
	Prevention Technical		
	Assistance-only (TA)		
	By program area/support		
	type: Key Populations		
	Prevention Direct Service	15	
	Delivery (DSD)		
	By program area/support		
	type: Key Populations		
	Prevention Technical		
L			L



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum	2,388	1,200



standards required		
Total estimated number of		
key population in the		
catchment area		
By key population type:		
Female sex workers (FSW)		
, , ,		
(Numerator: Number of key		
populations reached with	504	400
individual and/or small group	561	400
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (		
Male PWID) (Numerator:		
Number of key populations		
reached with individual	4.007	
and/or small group level HIV	1,827	800
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV preventive interventions that		
'		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)		



(Numerator: Number of key
populations reached with
individual and/or small group
level HIV preventive
interventions that are based
on evidence and/or meet the
minimum standards required)
By key population type:
MSM/TG who are male sex
workers (subset MSM/TG)
(Numerator: Number of key
populations reached with
individual and/or small group
level HIV preventive
interventions that are based
on evidence and/or meet the
minimum standards required)
By key population type:
Female sex workers (FSW)
(Denominator: Total
estimated number of key
population in the catchment
area)
By key population type:
Males who inject drugs (
Male PWID) (Denominator:
Total estimated number of
key population in the
catchment area)
By key population type:
Females who inject drugs
(Female PWID)
(Denominator: Total
estimated number of key
population in the catchment
area)



	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
AC.581	Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion	356	0
	Sex: Male		
	Sex: Female		
	Number of people receiving post-GBV care	35	30
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
CEND CDV DCD	Age/Sex: 18-24 Male		
GEND_GBV_DSD	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		



	Sum of Age/Sex Disaggregates		
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)		
	By type of service: Sexual Violence (Post-Rape Care)		
	By PEP service provision (related to sexual violence services provided)		
	Number of PLHIV	502	0
AC.580	Sex: Male		
	Sex: Female		



# **Technical Area Summary Indicators and Targets**

# **Central Asia Region**

Indicator Number	Label	2014	2015
	Number of unique sites supported by PEPFAR	233	134
	By program area/support type: HTC Direct Service Delivery (DSD)	6	6
	By program area/support type: HTC Technical Assistance-only (TA)	51	56
	By program area/support type: Treatment Direct Service Delivery (DSD)		
CITE CLIDD	By program area/support type: Treatment Technical Assistance-only (TA)	27	27
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)	14	14
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



Technical Assistance-only (TA)		
By program area/support type: PMTCT Direct Service Delivery (DSD)		
By program area/support type: PMTCT Technical Assistance-only (TA)		
By program area/support type: TB/HIV Direct Service Delivery (DSD)		
By program area/support type: TB/HIV Technical Assistance-only (TA)		
By program area/support type: VMMC Direct Service Delivery (DSD)		
By program area/support type: VMMC Technical Assistance-only (TA)		
By program area/support type: General Population Prevention Direct Service Delivery (DSD)		
By program area/support type: General Population Prevention Technical Assistance-only (TA)		
By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	117	10
By program area/support type: Key Populations Prevention Technical	28	31



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)	13	13
	KP_MAT_DSD Percentage of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	n/a	
KP_MAT_DSD	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	68	70
	Sex: Male		
	Sex: Female		
	Sum of Sex disaggregates		
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized		
	HIV prevention intervention		
	including the minimum		
	components during the		
	reporting period (DSD)		
	Number of the target		
	population who completed a		
	standardized HIV prevention	2.750	2.750
	intervention including the	2,750	2,750
	minimum components during		
	the reporting period.		
	Total number of people in the target population		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex		
	disaggregates		
	Number of pilot or		
	demonstration sites at which		
AC.426	public and NGO sector	32	36
AC.426	collaborate to improve	32	30
	access to services by key		
	populations		
	KP_PREV_DSD Percentage		
KP_PREV_DSD	of key populations reached	n/a	
	with individual and/or small		



	r	r
group level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required		
(DSD)		
Number of key populations		
reached with individual		
and/or small group level HIV		
preventive interventions that	24,199	26,822
are based on evidence		
and/or meet the minimum		
standards required		
Total estimated number of		
key population in the		
catchment area		
By key population type:		
Female sex workers (FSW)		
(Numerator: Number of key		
populations reached with		
individual and/or small group	5,357	5,668
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (		
Male PWID) (Numerator:		
Number of key populations		
reached with individual	4-00-	40.000
and/or small group level HIV	15,897	18,033
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		0
Females who inject drugs		



(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV		
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)		
(Numerator: Number of key		
populations reached with	2 200	1 770
individual and/or small group	2,280	1,770
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex		
workers (subset MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group		
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Female sex workers (FSW)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
By key population type:		
Males who inject drugs (		



		1	
	Male PWID) (Denominator:		
	Total estimated number of		
	key population in the		
	catchment area)		
	By key population type:		
	Females who inject drugs		
	(Female PWID)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type: Men		
	who have sex with		
	men/Transgender (MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	By key population type:		
	MSM/TG who are male sex		
	workers (subset MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment		
	area)		
	KP_PREV_TA Percentage of		
	key populations reached with		
	individual and/or small group		
	level HIV preventive	,	
	interventions that are based	n/a	
KP_PREV_TA	on evidence and/or meet the		
	minimum standards required		
	(TA-only)		
	Number of key populations		
	reached with individual	837	2,537
	and/or small group level HIV	33.	_,001
	3 3 10 11. T		



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preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required		
Total estimated number of		
key population in the		
catchment area		
By key population type:		
Female sex workers (FSW)		
(Numerator: Number of key		
populations reached with		
individual and/or small group		500
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Males who inject drugs (		
Male PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	700	1,397
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		
By key population type:		
Females who inject drugs		
(Female PWID) (Numerator:		
Number of key populations		
reached with individual		
and/or small group level HIV	137	409
preventive interventions that		
are based on evidence		
and/or meet the minimum		
standards required)		



T	Ti .	
By key population type: Men		
who have sex with		
men/Transgender (MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group		
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
MSM/TG who are male sex		
workers (subset MSM/TG)		
(Numerator: Number of key		
populations reached with		
individual and/or small group		
level HIV preventive		
interventions that are based		
on evidence and/or meet the		
minimum standards required)		
By key population type:		
Female sex workers (FSW)		
(Denominator: Total		
estimated number of key		
population in the catchment		
area)		
By key population type:		
Males who inject drugs (		
Male PWID) (Denominator:		
Total estimated number of		
key population in the		
catchment area)		
By key population type:		
Females who inject drugs		
(Female PWID)		
(Denominator: Total		
N= 5.1611mlator. Total		



	1		1
	estimated number of key population in the catchment		
	area)		
	By key population type: Men who have sex with		
	men/Transgender (MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment area)		
	By key population type:		
	MSM/TG who are male sex workers (subset MSM/TG)		
	(Denominator: Total		
	estimated number of key		
	population in the catchment area)		
	Number of individuals who		
	received T&C services for		
	HIV and received their test	547	1,113
	results during the past 12 months		
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
HTC_TST_DSD	Test Result by Age and Sex:		
	Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex:		
	Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex:		



Positive: 15-19 Male	
Test Result by Age and Sex:	
Positive: 20-24 Male	
Test Result by Age and Sex:	
Positive: 25-49 Male	
Test Result by Age and Sex:	
Positive: 50+ Male	
Test Result by Age and Sex:	
Positive: <1 Female	
Test Result by Age and Sex:	
Positive: 1-4 Female	
Test Result by Age and Sex:	
Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	
Test Result by Age and Sex: Positive: 15-19 Female	
Test Result by Age and Sex: Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
Negative: 10-14 Male	 
Test Result by Age and Sex:	
Negative: 15-19 Male	
Test Result by Age and Sex:	



Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	
Negative: 10-14 Female	
Test Result by Age and Sex:	
Negative: 15-19 Female	
Test Result by Age and Sex:	
Negative: 20-24 Female	
Test Result by Age and Sex:	
Negative: 25-49 Female	
Test Result by Age and Sex:	
Negative: 50+ Female	
Aggregated Age/sex - USE	
WITH HQ PERMISSION	
ONLY: <15 Male	
Aggregated Age/sex - USE WITH HQ PERMISSION	
ONLY: 15+ Male	
Aggregated Age/sex - USE	
WITH HQ PERMISSION	
ONLY: <15 Female	
Aggregated Age/sex - USE	
WITH HQ PERMISSION	
ONLY: 15+ Female	
Sum of Aggregated Age/Sex	



145	
<15	
Sum of Aggregated Age/Sex	
15+	
Sum of Aggregated Age/Sex	
disaggregates	
Service Delivery Point by	
Result: Antenatal Clinic - All	
results	
Service Delivery Point by	
Result: Antenatal Clinic -	
Positive	
Service Delivery Point by	
Result: Antenatal Clinic -	
Negative	
Service Delivery Point by	
Result: Labor & delivery - All	
results	
Service Delivery Point by	
Result: Labor & delivery -	
Positive	
Service Delivery Point by	
Result: Labor & delivery -	
Negative	
Service Delivery Point by	
Result: Under 5 Clinic – All	
results	
Service Delivery Point by	
Result: Under 5 Clinic -	
Positive	
Service Delivery Point by	
Result: Under 5 Clinic -	
Negative	
_	
Service Delivery Point by	
Result: Maternal and Child	
Health Clinic – All Results	



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Service Delivery Point by		
Result: Maternal and Child		
Health Clinic - Positive		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic - Negative		
Service Delivery Point by		
Result: Tuberculosis – All		
results		
Service Delivery Point by		
Result: Tuberculosis -		
Positive		
Service Delivery Point by		
Result: Tuberculosis -		
Negative		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections – All Results		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections - Positive		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections - Negative		
Service Delivery Point by		
Result: Outpatient		
Department – All Results		
Service Delivery Point by		
Result: Outpatient		
Department - Positive		
Service Delivery Point by		
Result: Outpatient		
Department - Negative		
Service Delivery Point by		
Result: Inpatient – All		



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Results		
Service Delivery Point by		
Result: Inpatient - Positive		
Service Delivery Point by		
Result: Inpatient - Negative		
Service Delivery Point by		
Result: HIV care and		
treatment clinic – All Results		
Service Delivery Point by		
Result: HIV care and		
treatment clinic - Positive		
Service Delivery Point by		
Result: HIV care and		
treatment clinic - Negative		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision – All		
Results		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Positive		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) – All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		



	Negative		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (stand alone) – All		
	Results		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (stand alone) –		
	Positive		
	Service Delivery Point by		
	Result: Voluntary Counseling		
	& Testing (stand alone) –		
	Negative		
	Service Delivery Point by		
	Result: Mobile – All Results		
	Service Delivery Point by		
	Result: Mobile - Positive		
	Service Delivery Point by		
	Result: Mobile - Negative		
	Service Delivery Point by		
	Result: Home-based – All		
	Results		
	Service Delivery Point by		
	Result: Home-based -		
	Positive		
	Service Delivery Point by		
	Result: Home-based -		
	Negative		
	Service Delivery Point by		
	Result: Other – All Results		
	Service Delivery Point by		
	Result: Other - Positive		
	Service Delivery Point by		
	Result: Other - Negative		
HTC_TST_TA	Number of individuals who	4,980	5,600
1110_101_1A	radiliber of ilidividuals with	7,300	3,000



1	 
received T&C services for HIV and received their test	
results during the past 12	
months	
By Test Result: Negative	
By Test Result: Positive	
Sum of Test Result	
disaggregates	
Test Result by Age and Sex:	
Positive: <1 Male	
Test Result by Age and Sex: Positive: 1-4 Male	
Test Result by Age and Sex: Positive: 5-9 Male	
Test Result by Age and Sex:	
Positive: 10-14 Male	
Test Result by Age and Sex:	
Positive: 15-19 Male	
Test Result by Age and Sex: Positive: 20-24 Male	
Test Result by Age and Sex: Positive: 25-49 Male	
Test Result by Age and Sex:	
Positive: 50+ Male	
Test Result by Age and Sex:	
Positive: <1 Female	
Test Result by Age and Sex: Positive: 1-4 Female	
Test Result by Age and Sex: Positive: 5-9 Female	
Test Result by Age and Sex:	
Positive: 10-14 Female	 
Test Result by Age and Sex:	
Positive: 15-19 Female	



Test Result by Age and Sex:	
Positive: 20-24 Female	
Test Result by Age and Sex:	
Positive: 25-49 Female	
Test Result by Age and Sex:	
Positive: 50+ Female	
Test Result by Age and Sex:	
Negative: <1 Male	
Test Result by Age and Sex:	
Negative: 1-4 Male	
Test Result by Age and Sex:	
Negative: 5-9 Male	
Test Result by Age and Sex:	
Negative: 10-14 Male	
Test Result by Age and Sex:	
Negative: 15-19 Male	
Test Result by Age and Sex:	
Negative: 20-24 Male	
Test Result by Age and Sex:	
Negative: 25-49 Male	
Test Result by Age and Sex:	
Negative: 50+ Male	
Test Result by Age and Sex:	
Negative: <1 Female	
Test Result by Age and Sex:	
Negative: 1-4 Female	
Test Result by Age and Sex:	
Negative: 5-9 Female	
Test Result by Age and Sex:	 
Negative: 10-14 Female	
Test Result by Age and Sex:	
Negative: 15-19 Female	
Test Result by Age and Sex:	
Negative: 20-24 Female	



Test Result by Age and Sex: Negative: 25-49 Female  Test Result by Age and Sex: Negative: 50+ Female  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female  Sum of Aggregated Age/Sex <15  Sum of Aggregated Age/Sex <15  Sum of Aggregated Age/Sex  15+  Sum of Aggregated Age/Sex disaggregates  Service Delivery Point by Result: Antenatal Clinic - All results  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Labor & delivery - All results  Service Delivery Point by Result: Labor & delivery - All results		1	1
Test Result by Age and Sex: Negative: 50+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/sex <15 Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results	Test Result by Age and Sex:		
Negative: 50+ Female  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female  Sum of Aggregated Age/Sex <15  Sum of Aggregated Age/Sex  disaggregated Age/Sex  disaggregates  Service Delivery Point by Result: Antenatal Clinic - All results  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Labor & delivery - All results	Negative: 25-49 Female		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results	Test Result by Age and Sex:		
WITH HQ PERMISSION ONLY: <15 Male  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female  Sum of Aggregated Age/Sex <15  Sum of Aggregated Age/Sex disaggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Labor & delivery - All results	Negative: 50+ Female		
ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results	Aggregated Age/sex - USE		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results	WITH HQ PERMISSION		
WITH HQ PERMISSION ONLY: 15+ Male  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female  Sum of Aggregated Age/Sex <15  Sum of Aggregated Age/Sex disaggregated Age/Sex disaggregates  Service Delivery Point by Result: Antenatal Clinic - All results  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Labor & delivery - All results	ONLY: <15 Male		
ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results	Aggregated Age/sex - USE		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results	WITH HQ PERMISSION		
WITH HQ PERMISSION ONLY: <15 Female  Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female  Sum of Aggregated Age/Sex <15  Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results	ONLY: 15+ Male		
ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results	Aggregated Age/sex - USE		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female  Sum of Aggregated Age/Sex <15  Sum of Aggregated Age/Sex 15+  Sum of Aggregated Age/Sex disaggregates  Service Delivery Point by Result: Antenatal Clinic - All results  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Labor & delivery - All results	WITH HQ PERMISSION		
WITH HQ PERMISSION ONLY: 15+ Female  Sum of Aggregated Age/Sex <15  Sum of Aggregated Age/Sex 15+  Sum of Aggregated Age/Sex disaggregates  Service Delivery Point by Result: Antenatal Clinic - All results  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Labor & delivery - All results	ONLY: <15 Female		
ONLY: 15+ Female  Sum of Aggregated Age/Sex <15  Sum of Aggregated Age/Sex 15+  Sum of Aggregated Age/Sex disaggregates  Service Delivery Point by Result: Antenatal Clinic - All results  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Labor & delivery - All results	Aggregated Age/sex - USE		
Sum of Aggregated Age/Sex <15+ Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results	WITH HQ PERMISSION		
Sum of Aggregated Age/Sex 15+  Sum of Aggregated Age/Sex disaggregates  Service Delivery Point by Result: Antenatal Clinic - All results  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Labor & delivery - All results	ONLY: 15+ Female		
Sum of Aggregated Age/Sex 15+  Sum of Aggregated Age/Sex disaggregates  Service Delivery Point by Result: Antenatal Clinic - All results  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Labor & delivery - All results	Sum of Aggregated Age/Sex		
Sum of Aggregated Age/Sex disaggregates  Service Delivery Point by Result: Antenatal Clinic - All results  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Labor & delivery - All results	<15		
Sum of Aggregated Age/Sex disaggregates  Service Delivery Point by Result: Antenatal Clinic - All results  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Labor & delivery - All results	Sum of Aggregated Age/Sex		
disaggregates  Service Delivery Point by Result: Antenatal Clinic - All results  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Labor & delivery - All results	15+		
Service Delivery Point by Result: Antenatal Clinic - All results  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Labor & delivery - All results	Sum of Aggregated Age/Sex		
Result: Antenatal Clinic - All results  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Labor & delivery - All results	disaggregates		
results  Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Labor & delivery - All results	Service Delivery Point by		
Service Delivery Point by Result: Antenatal Clinic - Positive  Service Delivery Point by Result: Antenatal Clinic - Negative  Service Delivery Point by Result: Labor & delivery - All results	Result: Antenatal Clinic - All		
Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results	results		
Positive  Service Delivery Point by  Result: Antenatal Clinic -  Negative  Service Delivery Point by  Result: Labor & delivery - All  results	Service Delivery Point by		
Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results	Result: Antenatal Clinic -		
Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results	Positive		
Negative Service Delivery Point by Result: Labor & delivery - All results	Service Delivery Point by		
Service Delivery Point by Result: Labor & delivery - All results	Result: Antenatal Clinic -		
Result: Labor & delivery - All results	Negative		
results	Service Delivery Point by		
	Result: Labor & delivery - All		
Service Delivery Point by	results		
Dervice Derivery Forms by	Service Delivery Point by		



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Result: Labor & delivery -		
Positive		
Service Delivery Point by		
Result: Labor & delivery -		
Negative		
Service Delivery Point by		
Result: Under 5 Clinic – All		
results		
Service Delivery Point by		
Result: Under 5 Clinic -		
Positive		
Service Delivery Point by		
Result: Under 5 Clinic -		
Negative		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic – All Results		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic - Positive		
Service Delivery Point by		
Result: Maternal and Child		
Health Clinic - Negative		
Service Delivery Point by		
Result: Tuberculosis – All		
results		
Service Delivery Point by		
Result: Tuberculosis -		
Positive		
Service Delivery Point by		
Result: Tuberculosis -		
Negative		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections – All Results		



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Service Delivery Point by		
Result: Sexually Transmitted		
Infections - Positive		
Service Delivery Point by		
Result: Sexually Transmitted		
Infections - Negative		
Service Delivery Point by		
Result: Outpatient		
Department – All Results		
Service Delivery Point by		
Result: Outpatient		
Department - Positive		
Service Delivery Point by		
Result: Outpatient		
Department - Negative		
Service Delivery Point by		
Result: Inpatient – All		
Results		
Service Delivery Point by		
Result: Inpatient - Positive		
Service Delivery Point by		
Result: Inpatient - Negative		
Service Delivery Point by		
Result: HIV care and		
treatment clinic – All Results		
Service Delivery Point by		
Result: HIV care and		
treatment clinic - Positive		
Service Delivery Point by		
Result: HIV care and		
treatment clinic - Negative		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision – All		
Results		



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Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Positive		
Service Delivery Point by		
Result: Voluntary Medical		
Male Circumcision - Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) – All		
Results		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (co-located) -		
Negative		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) - All		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) -		
Positive		
Service Delivery Point by		
Result: Voluntary Counseling		
& Testing (standalone) -		
Negative		
Service Delivery Point by		
Result: Mobile – All Results		
Service Delivery Point by		
Result: Mobile - Positive		
Service Delivery Point by		
Result: Mobile - Negative		



AC.581  Intervention or service that explicitly addresses GBV and coercion  Sex: Male  Sex: Female  Number of people receiving post-GBV care  535 5		<u> </u>	1	
Results Service Delivery Point by Result: Home-based - Positive Service Delivery Point by Result: Home-based - Negative Service Delivery Point by Result: Other - All Results Service Delivery Point by Result: Other - Positive Service Delivery Point by Result: Other - Positive Service Delivery Point by Result: Other - Negative Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion Sex: Male Sex: Female Number of people receiving post-GBV care  Sexitate  Positive  5,396 2,5		Service Delivery Point by		
Service Delivery Point by Result: Home-based - Positive Service Delivery Point by Result: Home-based - Negative Service Delivery Point by Result: Other – All Results Service Delivery Point by Result: Other - Positive Service Delivery Point by Result: Other - Positive Service Delivery Point by Result: Other - Negative Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion Sex: Male Sex: Female Number of people receiving post-GBV care  Service Delivery Point by Results Service Delivery Point by		Result: Home-based – All		
Result: Home-based - Positive  Service Delivery Point by Result: Home-based - Negative  Service Delivery Point by Result: Other – All Results  Service Delivery Point by Result: Other - Positive  Service Delivery Point by Result: Other - Negative  Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion  Sex: Male  Sex: Female  Number of people receiving post-GBV care  535 5		Results		
Positive Service Delivery Point by Result: Home-based - Negative Service Delivery Point by Result: Other – All Results Service Delivery Point by Result: Other - Positive Service Delivery Point by Result: Other - Negative Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion Sex: Male Sex: Female Number of people receiving post-GBV care  Positive  Service Delivery Point by Result: Other - Negative Service Delivery Point by Result: Other - Positive Service Delivery Point by Result: Other - All Results Service Delivery Point by Result: Other - Positive Service Delivery Point by Result: Other - All Results Service Delivery Point by Result: Other - All Results Service Delivery Point by Result: Other - All Results Service Delivery Point by Result: Other - All Results Service Delivery Point by Result: Other - All Results Service Delivery Point by Result: Other - All Results Service Delivery Point by Result: Other - All Results Service Delivery Point by Result: Other - Positive Service Delivery Point by Result: Other - All Results Service Delivery Point by Result: Other - Positive Se		Service Delivery Point by		
Service Delivery Point by Result: Home-based - Negative Service Delivery Point by Result: Other – All Results Service Delivery Point by Result: Other - Positive Service Delivery Point by Result: Other - Negative  Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion Sex: Male Sex: Female  Number of people receiving post-GBV care  Service Delivery Point by Results Service Delivery Point by Res		Result: Home-based -		
Result: Home-based - Negative Service Delivery Point by Result: Other – All Results Service Delivery Point by Result: Other - Positive Service Delivery Point by Result: Other - Positive  Service Delivery Point by Result: Other - Negative  Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion Sex: Male Sex: Female  Number of people receiving post-GBV care  Service Delivery Point by Results Ser		Positive		
Negative Service Delivery Point by Result: Other – All Results Service Delivery Point by Result: Other - Positive Service Delivery Point by Result: Other - Negative  Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion Sex: Male Sex: Female  Number of people receiving post-GBV care  Service Delivery Point by Result: Other - Negative  5,396 2,5		Service Delivery Point by		
Service Delivery Point by Result: Other – All Results  Service Delivery Point by Result: Other - Positive  Service Delivery Point by Result: Other - Negative  Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion  Sex: Male Sex: Female  Number of people receiving post-GBV care  Service Delivery Point by Result: Other - Negative  5,396 2,5 5		Result: Home-based -		
Result: Other – All Results  Service Delivery Point by Result: Other - Positive  Service Delivery Point by Result: Other - Negative  Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion  Sex: Male  Sex: Female  Number of people receiving post-GBV care  Service Delivery Point by Result: Other - Negative  5,396 2,5		Negative		
Result: Other – All Results  Service Delivery Point by Result: Other - Positive  Service Delivery Point by Result: Other - Negative  Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion  Sex: Male  Sex: Female  Number of people receiving post-GBV care  Result: Other - All Results  Service Delivery Point by Result: Other - Positive  5,396 2,5		Service Delivery Point by		
Result: Other - Positive  Service Delivery Point by Result: Other - Negative  Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion  Sex: Male Sex: Female  Number of people receiving post-GBV care  Service Delivery Point by Result: Other - Positive  5,396 2,5  5,396 2,5		-		
Result: Other - Positive  Service Delivery Point by Result: Other - Negative  Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion  Sex: Male Sex: Female  Number of people receiving post-GBV care  Service Delivery Point by Result: Other - Positive  5,396 2,5  5,396 2,5		Service Delivery Point by		
Result: Other - Negative  Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion Sex: Male Sex: Female  Number of people receiving post-GBV care  Summary of people receiving post-GBV care  Number of people receiving		Result: Other - Positive		
Result: Other - Negative  Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion  Sex: Male Sex: Female  Number of people receiving post-GBV care  Summary Application of people receiving post-GBV care  Number of people receiving		Service Delivery Point by		
by an individual, small group or community-level 5,396  AC.581  AC.581  5,396  2,5  Example 2,5  AC.581  Sex: Male  Sex: Female  Number of people receiving post-GBV care  5,396  5,396  2,5  5,396  5		-		
by an individual, small group or community-level 5,396  AC.581  AC.581  5,396  2,5  Example 2,5  AC.581  Sex: Male  Sex: Female  Number of people receiving post-GBV care  5,396  5,396  2,5  5,396  5	AC.581	Number of people reached		
AC.581  intervention or service that explicitly addresses GBV and coercion  Sex: Male Sex: Female  Number of people receiving post-GBV care  5,396  2,5  5,396  2,5  5,396  5,396  5,396  2,5  5,396				
AC.581  Intervention or service that explicitly addresses GBV and coercion  Sex: Male Sex: Female  Number of people receiving post-GBV care  Intervention or service that explicitly addresses GBV and coercion  Sex: Male Sex: Female		or community-level	F 000	0.500
explicitly addresses GBV and coercion  Sex: Male  Sex: Female  Number of people receiving post-GBV care  535		intervention or service that	5,396	2,520
Sex: Male Sex: Female  Number of people receiving post-GBV care  535		explicitly addresses GBV and		
Sex: Female  Number of people receiving post-GBV care  535		coercion		
Number of people receiving post-GBV care 535		Sex: Male		
post-GBV care 535 5		Sex: Female		
post-GBV care		Number of people receiving		
Age/Sex: <10 Male		post-GBV care	535	560
/ 190/00%. 110 Wall		Age/Sex: <10 Male		
Age/Sex: 10-14 Male				
Age/Sex: 15-17 Male	GEND_GBV_DSD	Age/Sex: 15-17 Male		
GEND_GBV_DSD Age/Sex: 18-24 Male		Age/Sex: 18-24 Male		
Age/Sex: 25+ Male		Age/Sex: 25+ Male		
Age/Sex: <10 Female		Age/Sex: <10 Female		
Age/Sex: 10-14 Female				
Age/Sex: 15-17 Female		Age/Sex: 15-17 Female		
Age/Sex: 18-24 Female	1			



	Age/Sex: 25+ Female		
	Sum of Age/Sex Disaggregates		
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)		
	By type of service: Sexual Violence (Post-Rape Care)		
	By PEP service provision (related to sexual violence services provided)		
	Number of PLHIV	2,340	659
AC.580	Sex: Male		
	Sex: Female		
	Number of HIV positive adults and children who received at least one of the		
	following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	3,150	3,750
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
CARE_CURR_TA	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		



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	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex		
	disaggregates		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION		
	ONLY: <15 Male		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION		
	ONLY: 15+ Male		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION		
	ONLY: <15 Female		
	Aggregated Age/sex - USE		
	WITH HQ PERMISSION		
	ONLY: 15+ Female		
	Sum of Aggregated Age/Sex		
	disaggregates		
	CARE_SITE Percentage of		
	PEPFAR-supported HIV clinical care sites at which at		
	least 80% of PLHIV received		
	all of the following during the		
	reporting period: 1) clinical	43 %	
	assessment (WHO staging)		
CARE_SITE	OR CD4 count OR viral load,		
	AND 2) TB screening at last		
	visit, AND 3) if eligible,		
	cotrimoxazole		
	Number of		
	PEPFAR-supported HIV	6	11
	clinical care sites at which at		
	least 80% of PLHIV received		



1		
all of the following during		
the reporting period: 1)		
clinical assessment (WHO		
staging) OR CD4 count OR		
viral load, AND 2) TB		
screening at last visit, AND		
3) if eligible, cotrimoxazole		
Total number of PEPFAR		
supported sites providing	14	14
clinical care services		
By site support type: Direct		
Service Delivery (DSD):		
Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during the		
reporting period: 1) clinical		
assessment (WHO staging)		
OR CD4 count OR viral load,		
AND 2) TB screening at last		
visit, AND 3) if eligible,		
cotrimoxazole		
By site support type:		
Technical Assistance-only		
(TA): Number of		
PEPFAR-supported HIV		
clinical care sites at which at		
least 80% of PLHIV received		
all of the following during	6	11
the reporting period: 1)		
clinical assessment (WHO		
staging) OR CD4 count OR		
viral load, AND 2) TB		
screening at last visit, AND		
3) if eligible, cotrimoxazole		



	Sum of Numerator Site Support Type disaggregates	6	11
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing		
	clinical care services		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	14	14
	Sum of Denominator Site Support Type disaggregates	14	14
	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB		
	symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB		
TB_SCREEN_DSD	symptoms at the last clinical visit to an HIV care facility		1,200
	during the reporting period  Number of HIV positive		
	adults and children who received at least one of the		
	following during the reporting period: clinical assessment		
	(WHO staging) OR CD4 count OR viral load		
	Age: <1		
	Age: 1-4		



	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY:		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
	Sum of Aggregated Age disaggregates		
	Sex: Male		
	Sex: Female		
	Sum of Sex disaggregates		
	Number of adults and		
	children receiving	1,820	2,210
	antiretroviral therapy (ART)		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
TX_CURR_TA	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex		
	disaggregations		
	Aggregated Age/Sex: <1		
	Male		



	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Number of PEPFAR-supported testing facilities (laboratories) that		
LAB_ACC_DSD	are recognized by national, regional, or international standards for accreditation or	8	11
	have achieved a minimal acceptable level towards attainment of such accreditation		
	Number of PEPFAR-supported testing		
LAB_CAP_DSD	facilities with capacity to perform clinical laboratory tests	13	13
	By clinical laboratories		
	By Point-of-care testing sites		
SC_TRAIN	SC_TRAIN Percentage of individuals who received	n/a	



1	T	r
competency-based,		
certificate, or higher-level		
training to conduct or support		
supply chain, inventory		
management, supportive		
supervision or distribution		
activities		
Number of individuals who		
received competency-based,		
certificate or higher-level		
training to conduct or support	40	
supply chain, inventory	12	31
management, supportive		
supervision or distribution		
activities		
Number of individuals who		
conduct or support supply		
chain, inventory		
management, supportive		
supervision or distribution		
activities		
By: Individuals trained in a		
nationally- or		
internationally-recognized		
pre-service training program		
By: Individuals who passed a		
competency-based training		
to conduct supply chain activities		
By: Individuals who passed a		
competency-based training		
to perform inventory		
management		
By: Individuals who passed a		
competency-based training		
to develop distribution plans		



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	By: Individuals who passed a		
	competency-based training		
	to perform supportive		
	supervision		
	By: Individuals who passed a		
	competency-based training		
	to perform quantification		
	QI_SITE Percentage of		
	PEPFAR-supported clinical		
	service sites with quality		
	improvement activities		
	implemented that address	100 %	
	clinical HIV program		
	processes or outcomes and		
	have documented process		
	results in the last 6 months		
	Number of		
	PEPFAR-supported clinical		
	service sites with a quality		
	improvement activity	14	14
	completed that addresses	14	14
QI_SITE	clinical HIV programs and		
	has documented process		
	results in the last 6 months		
	Total number of		
	PEPFAR-supported sites for		
	any HIV clinical service	14	14
	including HIV Care, HIV	14	14
	Treatment, TB care, PMTCT,		
	VMMC, and HTC		
	By site support type: Direct		
	Service Delivery (DSD):		
	Number of		
	PEPFAR-supported clinical		
	service sites with a quality		
	improvement activity		



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completed that addresses		
clinical HIV programs and		
has documented results in		
the last 6 months		
By site support type:		
Technical Assistance-only		
(TA): Number of		
PEPFAR-supported clinical		
service sites with a quality		
improvement activity		
completed that addresses		
clinical HIV programs and		
has documented results in		
the last 6 months		
Sum of Numerator Site		
Support Type disaggregates		
By site support type: Direct		
Service Delivery (DSD):		
Total number of		
PEPFAR-supported sites for		
any HIV clinical service		
including HIV Care, HIV		
Treatment, TB care, PMTCT,		
VMMC, HTC		
By site support type:		
Technical Assistance-only		
(TA): Total number of		
PEPFAR-supported sites for		
any HIV clinical service		
including HIV Care, HIV		
Treatment, TB care, PMTCT,		
VMMC, and HTC		
Sum of Denominator Site		
Support Type disaggregates		



# **Partners and Implementing Mechanisms**

#### **Partner List**

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
12026	American Society of Clinical Pathology	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	225,000
12027	International Center for AIDS Care and Treatment Programs, Columbia University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	50,000
12746	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-USAID, GHP-State	1,000,000
12772	United Nations Office on Drugs and Crime	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
12799	Ministry of Health/Republican AIDS Center	Host Country Government Agency	U.S. Department of Health and Human Services/Centers	GHP-State	330,000



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revention		
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f Health and		
uman		
ervices/Centers	GHP-State	380,000
or Disease		
ontrol and		
revention		
.S. Agency for		
	GHP-State	0
evelopment		
.S. Department		
f Health and		
uman		
ervices/Centers	GHP-State	1,001,915
or Disease		
ontrol and		
revention		
.S. Department		
f Health and		
uman		
ervices/Centers	GHP-State	100,000
or Disease		
ontrol and		
revention		
		_
.S. Peace Corps	GHP-State	0
.S. Department		
f Health and		
uman		
	GHP-State	425,000
or Disease		•
ontrol and		
revention		
	s. Department Health and Juman Pervices/Centers T Disease Control and Evention S. Agency for Iternational Evelopment S. Department Health and Juman Pervices/Centers T Disease Control and Evention S. Department Health and Juman Pervices/Centers T Disease Control and Evention S. Department Health and Juman Pervices/Centers T Disease Control and Evention S. Peace Corps S. Department Health and Juman Pervices/Centers T Disease Control and	S. Department Health and Juman Pervices/Centers Ir Disease Pontrol and Pevention S. Agency for Iternational Pevelopment S. Department Health and Juman Pervices/Centers Ir Disease Pontrol and Pevention S. Department Health and Juman Pervices/Centers Ir Disease Pontrol and Pevention S. Department S. Department Health and Juman Pervices/Centers Ir Disease Pontrol and Pevention S. Peace Corps GHP-State S. Department Health and Juman Pervices/Centers Ir Disease Pontrol and Pevention GHP-State



13971	Republican Blood Center of the Ministry of Health of the Republic of Kazakhstan	Host Country Government Agency	for Disease Control and	GHP-State	110,000
13972	Republican Blood Center of the Ministry of Health of the Kyrgyz Republic	Host Country Government Agency	Prevention U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
13973	Futures Group	Private Contractor	U.S. Agency for International Development	GHP-State	0
13974	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	0
13978	Republican Blood Center of the Ministry of Health of the Republic of Tajikistan	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
17050	UNAIDS - Joint United Nations Programme on HIV/AIDS	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	0
17051	TBD	TBD	Redacted	Redacted	Redacted
17067	TBD	TBD	Redacted	Redacted	Redacted
17447	Abt Associates	Private Contractor	U.S. Agency for International	GHP-State	400,000



			Development		
17565	TBD	TBD	Redacted	Redacted	Redacted
17776	TBD	TBD	Redacted	Redacted	Redacted
17777	TBD	TBD	Redacted	Redacted	Redacted
17778	TBD	TBD	Redacted	Redacted	Redacted



## Implementing Mechanism(s)

### **Implementing Mechanism Details**

Mechanism ID: 17778	TBD: Yes	
REDACTED		

### **Implementing Mechanism Details**

Mechanism ID: 17777	TBD: Yes	
REDACTED		

### **Implementing Mechanism Details**

Mechanism ID: 17776	TBD: Yes	
REDACTED		

### **Implementing Mechanism Details**

Mechanism ID: 17565	TBD: Yes	
REDACTED		

Mechanism Name: Health Finance & Governance		
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Abt Associates		
Agreement Start Date: Redacted Agreement End Date: Redacted		
BD: No New Mechanism: Yes		
Global Fund / Multilateral Engagement: No		
G2G: No	Managing Agency:	



Benefiting Country	Benefiting Country Planned Amount	
Kazakhstan	100,000	
Kyrgyzstan	150,000	
Tajikistan	150,000	

Total All Funding Sources: 400,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country Funding Source		Funding Amount
Kazakhstan	GHP-State	400,000

(No data provided.)

### **Cross-Cutting Budget Attribution(s)**

(No data provided.)

## **Key Issues**

(No data provided.)

**Budget Code Information** 

	: Health Finance & Governance			
Prime Partner Name: Strategic Area	Budget Code Planned Amount On Hold Amount			
Governance and Systems	OHSS	400,000	0	



## **Implementing Mechanism Indicator Information**

(No data provided.)

### **Implementing Mechanism Details**

Mechanism ID: 17067	TBD: Yes	
REDACTED		

### **Implementing Mechanism Details**

Mechanism ID: 17051	TBD: Yes
REDACTED	

Mechanism ID: 17050	Mechanism Name: UNAIDS	
Funding Agency: USAID	Procurement Type: Umbrella Agreement	
Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: TA		
G2G: No	Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount	
Kazakhstan	0	
Kyrgyzstan	0	
Tajikistan	0	

Total All Funding Sources: 0	Total Mechanism Pipeline:	
Applied Pipeline Amount: 200,000		



FY 2013 Burn Rate: Redacted			
Managing Country	Funding Source	Funding Amount	
Kazakhstan	GHP-State	0	

UNAIDS - Joint United Nations	
Programme on HIV/AIDS	

### **Cross-Cutting Budget Attribution(s)**

(No data provided.)

#### **Key Issues**

Child Survival Activities TB

**Budget Code Information** 

<u> </u>	*****		
Mechanism ID:	17050		
Mechanism Name:	UNAIDS		
Prime Partner Name:	: UNAIDS - Joint United Nations Programme on HIV/AIDS		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

## **Implementing Mechanism Indicator Information**

(No data provided.)



Mechanism ID: 13978	Mechanism Name: Republican Blood Center - Tajikistan	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: Republican Blood Center of the Ministry of Health of the Republic of Tajikistan		
Agreement Start Date: Redacted Agreement End Date: Redacted		
TBD: No New Mechanism: No		
Global Fund / Multilateral Engagement: TA		
G2G: Yes	Managing Agency: HHS/CDC	

Benefiting Country	Benefiting Country Planned Amount	
Tajikistan	100,000	

Total All Funding Sources: 100,000	Total Mechanism Pipeline:	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Amount	
Kazakhstan	GHP-State	100,000

(No data provided.)

**Cross-Cutting Budget Attribution(s)** 

-		<b>\</b> /	
	Human Resources for Health		50.000
	i laman resources for ricalin		50,000

### **Key Issues**

(No data provided.)

## **Budget Code Information**



Mechanism ID:  Mechanism Name:  Prime Partner Name:	Republican Blood Center - Tajikistan  Republican Blood Center of the Ministry of Health of the Republic of			
Strategic Area	Budget Code	Planned Amount	On Hold Amount	
Prevention	HMBL	100,000		0

## **Implementing Mechanism Indicator Information**

(No data provided.)

implementing incontanion bottone		
Mechanism ID: 13974	Mechanism Name: Grant Management Solutions (GMS)	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Management Sciences for Health		
Agreement Start Date: Redacted Agreement End Date: Redacted		
TBD: No New Mechanism: No		
Global Fund / Multilateral Engagement: TA		
G2G: No	Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	0
Kyrgyzstan	0
Tajikistan	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	О



(No data provided.)

### **Cross-Cutting Budget Attribution(s)**

(No data provided.)

### **Key Issues**

ТВ

**Budget Code Information** 

Budget Code information				
Mechanism ID:	13974			
Mechanism Name:	Grant Management Solutions (GMS)			
Prime Partner Name:	Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount	
Governance and Systems	OHSS	0	0	

## **Implementing Mechanism Indicator Information**

(No data provided.)

Mechanism ID: 13973	Mechanism Name: Health Policy Project	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Futures Group		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: No		



G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	o
Kyrgyzstan	0
Tajikistan	0

Total All Funding Sources: 0	Total Mechanism Pipeline:	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	0

(No data provided.)

## **Cross-Cutting Budget Attribution(s)**

(No data provided.)

### **Key Issues**

ТВ

**Budget Code Information** 

	*****		
Mechanism ID:	13973		
Mechanism Name:	Health Policy Project		
Prime Partner Name:	Futures Group		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



### **Implementing Mechanism Indicator Information**

(No data provided.)

Implementing Mechanism Details

implementing mechanism betans		
Mechanism ID: 13972	Mechanism Name: Republican Blood Center - Kyrgyzstan	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: Republican Blood Center of the Ministry of Health of the Kyrgyz Republic		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: TA		
G2G: Yes	Managing Agency: HHS/CDC	

Benefiting Country	Benefiting Country Planned Amount
Kyrgyzstan	100,000

Total All Funding Sources: 100,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	100,000

### **Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)** 

Human Resources for Health	50.000
i idinan i kooda oo idi i laakii	00,000



### **Key Issues**

(No data provided.)

**Budget Code Information** 

Budget Code Illionia	ation		
Mechanism ID:  Mechanism Name:  Prime Partner Name:	Republican Blood Center - Kyrgyzstan  Republican Blood Center of the Ministry of Health of the Kyrgyz		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	100,000	(

### **Implementing Mechanism Indicator Information**

(No data provided.)

mpromorang moonumen 2 come		
Mechanism ID: 13971	Mechanism Name: Republican Blood Center - Kazakhstan	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: Republican Blood Center of the Ministry of Health of the Republic of Kazakhstan		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
BD: No New Mechanism: No		
Global Fund / Multilateral Engagement: TA		
G2G: Yes	Managing Agency: HHS/CDC	

Benefiting Country	Benefiting Country Planned Amount	
Kazakhstan	110,000	

Total All Funding Sources:	Total Mechanism Pipeline:	
----------------------------	---------------------------	--



110,000	Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	110,000

(No data provided.)

**Cross-Cutting Budget Attribution(s)** 

		ı
Human Resources for Health	50,000	l
	,	

### **Key Issues**

(No data provided.)

**Budget Code Information** 

Budget Code Informa	ation			
Mechanism ID:  Mechanism Name:  Prime Partner Name:	Republican Blood Center - Kazakhstan  Republican Blood Center of the Ministry of Health of the Republic of			
Strategic Area	Budget Code Planned Amount On Hold Amount			
Prevention	HMBL	110,000	0	

## **Implementing Mechanism Indicator Information**

	Indicator				Planning
OU Number	Label	2014	2015	Budget	
	Number				Targets



Kazakhstan	SITE_SUPP	Number of unique sites supported by PEPFAR	10	10	Redacted
Kazakhstan	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	10	10	Redacted
Kyrgyzstan	SITE_SUPP	Number of unique sites supported by PEPFAR	7	7	Redacted
Tajikistan	SITE_SUPP	Number of unique sites supported by PEPFAR	4	4	Redacted
Central Asia Region	SITE_SUPP	Number of unique sites supported by PEPFAR	21	21	Redacted

Mechanism ID: 13970	Mechanism Name: CLSI (under the former Lab Coalition mechanism)		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: Clinical and Laboratory Standards Institute			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: TA			
G2G: No	Managing Agency:		

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	141,666
Kyrgyzstan	141,666
Tajikistan	141,666

Total All Funding Sources: 425,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	425,000



(No data provided.)

**Cross-Cutting Budget Attribution(s)** 

Human Resources for Health	200,000	

## **Key Issues**

(No data provided.)

**Budget Code Information** 

Baagot Coac Illionin				
Mechanism ID:				
Mechanism Name:	CLSI (under the former Lab Coalition mechanism)			
Prime Partner Name:	ne: Clinical and Laboratory Standards Institute			
Strategic Area	Budget Code Planned Amount On Hold Amount			
Governance and Systems	HLAB	425,000	0	

### **Implementing Mechanism Indicator Information**

ou	Indicator Number	Label	2014	2015	Planning Budget Targets
Kazakhstan	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal	6	6	Redacted



	1			1	Γ
		acceptable level towards			
		attainment of such accreditation			
Kazakhstan	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	6	6	Redacted
Kazakhstan	LAB_ACC_DSD	Sum of Support Type disaggregates	6	6	Redacted
Kyrgyzstan	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	3	Redacted
Kyrgyzstan	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2	3	Redacted
Kyrgyzstan	LAB_ACC_DSD	Sum of Support Type disaggregates	2	3	Redacted
Tajikistan LAB_ACC_DSD that are regionstandare standare have acce	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	2	Redacted	
Tajikistan	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	2	Redacted
Tajikistan	LAB_ACC_DSD	Sum of Support Type disaggregates	0	2	Redacted
Central Asia Region	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or	8	11	Redacted



		have achieved a minimal acceptable level towards attainment of such accreditation			
Central Asia Region	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	8	11	Redacted
Central Asia Region	LAB_ACC_DSD	Sum of Support Type disaggregates	8	11	Redacted

Mechanism ID: 13501	Mechanism Name: Peace Corps	
Funding Agency: PC	Procurement Type: USG Core	
Prime Partner Name: U.S. Peace Corps		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: No		
G2G: No	Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount	
Kyrgyzstan	0	

Total All Funding Sources: 0 Total Mechanism Pipeline: Redacted		
Applied Pipeline Amount: 133,3		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Amount	
Kyrgyzstan	GHP-State	o

#### **Sub Partner Name(s)**

(No data provided.)

## **Cross-Cutting Budget Attribution(s)**

(No data provided.)



#### **Key Issues**

(No data provided.)

**Budget Code Information** 

Budget Code information						
Mechanism	D: 13501					
Mechanism Nam	e: Peace Corps	Peace Corps				
Prime Partner Nam	e: U.S. Peace Corps					
Strategic Area	Budget Code	Planned Amount	On Hold Amount			
Prevention	HVOP	0	0			

#### **Implementing Mechanism Indicator Information**

OU	Indicator Number	Label	2014	2015
Kazakhstan	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,750	2,750
Kyrgyzstan	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,750	2,750
Central Asia Region	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,750	2,750



Mechanism ID: 12889	Mechanism Name: Support to Ministry of Health/Republican AIDS Center of the Republic of Kazakhstan	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: Ministry of Health/Republican AIDS Center		
Agreement Start Date: Redacted Agreement End Date: Redacted		
BD: No New Mechanism: No		
Global Fund / Multilateral Engagement: TA		
G2G: Yes Managing Agency: HHS/CDC		

Benefiting Country	Benefiting Country Planned Amount	
Kazakhstan	100,000	

Total All Funding Sources: 100,000	Total Mechanism Pipeline:	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country Funding Source		Funding Amount
Kazakhstan	GHP-State	100,000

(No data provided.)

**Cross-Cutting Budget Attribution(s)** 

Human Resources for Health	100,000

#### **Key Issues**

(No data provided.)



**Budget Code Information** 

Mechanism ID: Mechanism Name: Prime Partner Name:	Support to Ministry of Health/Republican AIDS Center of the Republic of Kazakhstan		
Strategic Area Budget Code Planned Amount On Hold Amo			
Prevention	HVCT	100,000	0

## **Implementing Mechanism Indicator Information**

(No data provided.)

inplementing mechanism betans				
Mechanism ID: 12872	Mechanism Name: Columbia University (Columbia Treatment and Care)			
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement			
Prime Partner Name: Columbia University Mailman School of Public Health				
Agreement Start Date: Redacted	Agreement End Date: Redacted			
TBD: No New Mechanism: No				
Global Fund / Multilateral Engagement: TA				
G2G: No	Managing Agency:			

Benefiting Country	Benefiting Country Planned Amount
Kyrgyzstan	350,000
Tajikistan	351,915
Kazakhstan	300,000

Total All Funding Sources:					
1,001,915 Redacted					
Applied Pipeline Amount: 602,					
FY 2013 Burn Rate: Redacted					
Managing Country Funding Source Funding Amount					



Kazakhstan	GHP-State	1,001,915	

(No data provided.)

**Cross-Cutting Budget Attribution(s)** 

Human Resources for Health 2	200,000

#### **Key Issues**

(No data provided.)

**Budget Code Information** 

Dadget Gode Information						
Mechanism ID:	D: 12872					
Mechanism Name:	Columbia University (Columbia Treatment and Care)					
	Columbia University Ma					
Strategic Area	Budget Code	Planned Amount	On Hold Amount			
Care	НВНС	450,000	0			
Strategic Area	Budget Code	Planned Amount	On Hold Amount			
Care	HVTB	100,000	0			
Strategic Area	Budget Code	Planned Amount	On Hold Amount			
Governance and Systems	HLAB	1,915	0			
Strategic Area	Budget Code	Planned Amount	On Hold Amount			
Prevention	HVCT	250,000	0			
Strategic Area	Budget Code	Planned Amount	On Hold Amount			



Prevention	IDUP	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	100,000	0

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Kazakhstan	SITE_SUPP	Number of unique sites supported by PEPFAR	12	12	Redacted
Kazakhstan	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	5	5	Redacted
Kazakhstan	SITE_SUPP	By program area/support type:  Treatment Technical Assistance-only (TA)	6	6	Redacted
Kazakhstan	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	6	6	Redacted
Kazakhstan	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	5	5	Redacted
Kazakhstan	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	5	5	Redacted
Kazakhstan	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	150	200	Redacted
Kazakhstan	KP_PREV_TA	By key population type: Males	120	160	Redacted



	1	<u> </u>		1	
		who inject drugs ( Male PWID)			
		(Numerator: Number of key			
		populations reached with			
		individual and/or small group			
		level HIV preventive			
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
		By key population type: Females			
		who inject drugs (Female PWID)			
		(Numerator: Number of key			
		populations reached with			
Kazakhstan	KP_PREV_TA	individual and/or small group	30	40	Redacted
		level HIV preventive			
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
		Number of individuals who			
		received T&C services for HIV			
Kazakhstan	HTC_TST_TA	and received their test results	120	150	Redacted
		during the past 12 months			
		Number of HIV positive adults			
		and children who received at			
	CARE_CURR_	least one of the following during			
Kazakhstan	TA	the reporting period: clinical	2,000	2,500	Redacted
		assessment (WHO staging) OR			
		CD4 count OR viral load			
		Number of PEPFAR-supported			
		HIV clinical care sites at which at			
		least 80% of PLHIV received all			
Kazakhstan		of the following during the			
	CARE_SITE	reporting period: 1) clinical	2	4	Redacted
, azamotan	0,4112_0112	assessment (WHO staging) OR	_	т	. toddolod
		CD4 count OR viral load, AND 2)			
		TB screening at last visit, AND 3)			
		if eligible, cotrimoxazole			
		ii eligible, cottitioxazole			



		Total number of PEPFAR			
Kazakhstan	CARE_SITE	supported sites providing clinical care services	6	6	Redacted
Kazakhstan	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,050	1,250	Redacted
Kazakhstan	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	5	5	Redacted
Kazakhstan	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	5	5	Redacted
Kazakhstan	LAB_CAP_DSD	Sum of Site Support Type disaggregates	5	5	Redacted
Kazakhstan	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	6	6	Redacted
Kazakhstan	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	6	6	Redacted
Kyrgyzstan	SITE_SUPP	Number of unique sites supported by PEPFAR	9	9	Redacted
Kyrgyzstan	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	5	5	Redacted
Kyrgyzstan	SITE_SUPP	By program area/support type:  Treatment Technical  Assistance-only (TA)	3	3	Redacted
Kyrgyzstan	SITE_SUPP	By program area/support type: Care and Support Technical	3	3	Redacted



		Assistance-only (TA)			
Kyrgyzstan	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	5	5	Redacted
Kyrgyzstan	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	4	4	Redacted
Kyrgyzstan	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	120	150	Redacted
Kyrgyzstan	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	96	120	Redacted
Kyrgyzstan	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID)  (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	24	30	Redacted
Kyrgyzstan	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	100	120	Redacted
Kyrgyzstan	CARE_CURR_	Number of HIV positive adults	350	400	Redacted



	TA	and children who received at			
	IA				
		least one of the following during			
		the reporting period: clinical			
		assessment (WHO staging) OR			
		CD4 count OR viral load			
		Number of PEPFAR-supported			
		HIV clinical care sites at which at			
		least 80% of PLHIV received all			
		of the following during the			
Kyrgyzstan	CARE_SITE	reporting period: 1) clinical	1	2	Redacted
		assessment (WHO staging) OR			
		CD4 count OR viral load, AND 2)			
		TB screening at last visit, AND 3)			
		if eligible, cotrimoxazole			
		Total number of PEPFAR			
Kyrgyzstan	CARE_SITE	supported sites providing clinical	3	3	Redacted
		care services			
		Number of adults and children			
Kyrgyzstan	TX_CURR_TA	receiving antiretroviral therapy	170	250	Redacted
		(ART)			
		Number of PEPFAR-supported			
Kyrgyzstan	LAB_CAP_DSD	testing facilities with capacity to	4	4	Redacted
		perform clinical laboratory tests			
		By site support type: Technical			
Kyrgyzstan	LAB_CAP_DSD	Assistance-only (TA)	4	4	Redacted
		Sum of Site Support Type	_	_	
Kyrgyzstan	LAB_CAP_DSD	disaggregates	4	4	Redacted
		Number of individuals who			
		received competency-based,			
		certificate or higher-level training			
Kyrgyzstan	SC_TRAIN	to conduct or support supply	0	0	Redacted
, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5,		chain, inventory management,	-	-	
		supportive supervision or			
		distribution activities			
Kyrgyzstan	QI_SITE	Number of PEPFAR-supported	3	3	Redacted
rtyrgyzstari		140111001 OF 1 ET 1 ATT Supported	J	J	Noddolod



					1
		clinical service sites with a			
		quality improvement activity			
		completed that addresses clinical			
		HIV programs and has			
		documented process results in			
		the last 6 months			
		Total number of			
		PEPFAR-supported sites for any			
Kyrgyzstan	QI_SITE	HIV clinical service including HIV	3	3	Redacted
		Care, HIV Treatment, TB care,			
		PMTCT, VMMC, and HTC			
		Number of unique sites			
Tajikistan	SITE_SUPP	supported by PEPFAR	10	10	Redacted
		By program area/support type:			
Tajikistan	SITE SUPP	HTC Technical Assistance-only	4	4	Redacted
Tajikistari	SITE_SUPP	(TA)	4	7	redacted
		` '			
T. 20 Sec. 1	OUTE OLIDE	By program area/support type:	F	_	D. J. G.
Tajikistan	SITE_SUPP	Treatment Technical	5	5	Redacted
		Assistance-only (TA)			
		By program area/support type:			
Tajikistan	SITE_SUPP	Care and Support Technical	5	5	Redacted
		Assistance-only (TA)			
		By program area/support type:			
Tajikistan	SITE_SUPP	Key Populations Prevention	4	4	Redacted
		Technical Assistance-only (TA)			
		By program area/support type:			
Tajikistan	SITE_SUPP	Lab Technical Assistance-only	4	4	Redacted
		(TA)			
		Number of key populations			
Tajikistan		reached with individual and/or			
		small group level HIV preventive			
	KP_PREV_TA	interventions that are based on	330	350	Redacted
		evidence and/or meet the			
		minimum standards required			
Tajikistan	KP_PREV_TA	By key population type: Males	297	315	Redacted
i ajikistati	'\' _'  \ <b>L</b> V_V_IA	by Rey population type. Males	231	313	Nouacieu



	1	<u> </u>	1		Τ
		who inject drugs ( Male PWID)			
		(Numerator: Number of key			
		populations reached with			
		individual and/or small group			
		level HIV preventive			
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
		By key population type: Females			
		who inject drugs (Female PWID)			
		(Numerator: Number of key			
		populations reached with			
Tajikistan	KP PREV TA	individual and/or small group	33	35	Redacted
,		level HIV preventive			
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
		Number of individuals who			
	HTC_TST_TA	received T&C services for HIV	260	330	Redacted
Tajikistan		and received their test results			
		during the past 12 months			
		Number of HIV positive adults			
		and children who received at			
	CARE_CURR_	least one of the following during		850	Redacted
Tajikistan	TA	the reporting period: clinical	800		
		assessment (WHO staging) OR			
		CD4 count OR viral load			
		Number of PEPFAR-supported			
		HIV clinical care sites at which at			
Tajikistan		least 80% of PLHIV received all			
		of the following during the			
	CARE_SITE	reporting period: 1) clinical	3	5	Redacted
rajiitiotari		assessment (WHO staging) OR	9		
		CD4 count OR viral load, AND 2)			
		TB screening at last visit, AND 3)			
		if eligible, cotrimoxazole			
		ii eligible, cottitioxazole			



					,
Tajikistan	CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	5	5	Redacted
Tajikistan	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	600	710	Redacted
Tajikistan	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	4	4	Redacted
Tajikistan	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	4	4	Redacted
Tajikistan	LAB_CAP_DSD	Sum of Site Support Type disaggregates	4	4	Redacted
Tajikistan	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	5	5	Redacted
Tajikistan	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	5	5	Redacted
Central Asia Region	SITE_SUPP	Number of unique sites supported by PEPFAR	31	31	Redacted
Central Asia Region	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	14	14	Redacted
Central Asia Region	SITE_SUPP	By program area/support type:  Treatment Technical  Assistance-only (TA)	14	14	Redacted
Central Asia Region	SITE_SUPP	By program area/support type: Care and Support Technical	14	14	Redacted



		Assistance-only (TA)			
Central Asia Region	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	14	14	Redacted
Central Asia Region	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	13	13	Redacted
Central Asia Region	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	600	700	Redacted
Central Asia Region	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	513	595	Redacted
Central Asia Region	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID)  (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	87	105	Redacted
Central Asia Region	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	480	600	Redacted
Central Asia	CARE_CURR_	Number of HIV positive adults	3,150	3,750	Redacted



Danin.	Τ.				
Region	TA	and children who received at			
		least one of the following during			
		the reporting period: clinical			
		assessment (WHO staging) OR			
		CD4 count OR viral load			
		Number of PEPFAR-supported			
		HIV clinical care sites at which at			
		least 80% of PLHIV received all			
Central Asia		of the following during the			
Region	CARE_SITE	reporting period: 1) clinical	6	11	Redacted
rtegion		assessment (WHO staging) OR			
		CD4 count OR viral load, AND 2)			
		TB screening at last visit, AND 3)			
		if eligible, cotrimoxazole			
Operatural April		Total number of PEPFAR			
Central Asia	CARE_SITE	supported sites providing clinical	14	14	Redacted
Region		care services			
	TX_CURR_TA	Number of adults and children			
Central Asia		receiving antiretroviral therapy	1,820	2,210	Redacted
Region		(ART)			
		Number of PEPFAR-supported			
Central Asia	LAB_CAP_DSD	testing facilities with capacity to	13	13	Redacted
Region		perform clinical laboratory tests			
		Number of individuals who			
		received competency-based,			
		certificate or higher-level training			
Central Asia	SC_TRAIN	to conduct or support supply	0	0	Redacted
Region		chain, inventory management,			
		supportive supervision or			
		distribution activities			
		Number of PEPFAR-supported			
		clinical service sites with a			
Central Asia		quality improvement activity			
Region	l QI SITE	completed that addresses clinical	14	14	Redacted
Region		HIV programs and has			
		documented process results in			
		addamented process results in			<u> </u>



		the last 6 months		
Central Asia Region	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care,	14	Redacted
		PMTCT, VMMC, and HTC		

Mechanism ID: 12859	Mechanism Name: USAID Dialogue on HIV and TB Project			
Funding Agency: USAID	Procurement Type: Cooperative Agreement			
Prime Partner Name: Population Services International				
Agreement Start Date: Redacted	Agreement End Date: Redacted			
TBD: No	New Mechanism: No			
Global Fund / Multilateral Engagement: TA				
G2G: No	Managing Agency:			

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	0
Kyrgyzstan	0
Tajikistan	0
Uzbekistan	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 375,0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	o

#### **Sub Partner Name(s)**

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(AFEW)	Living with HIV	
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#### **Cross-Cutting Budget Attribution(s)**

(No data provided.)

#### **Key Issues**

Mobile Population TB

**Budget Code Information** 

Budget Code Inform	ation						
Mechanism ID:	12859	2859					
Mechanism Name:	USAID Dialogue on HIV	and TB Project					
Prime Partner Name:	Population Services Intervices	ernational					
Strategic Area	Budget Code	Planned Amount	On Hold Amount				
Care	НВНС	0	0				
Strategic Area	Budget Code	Planned Amount	On Hold Amount				
Prevention	HVCT	0	0				
Strategic Area	Budget Code	Planned Amount	On Hold Amount				
Prevention	HVOP	0	0				
Strategic Area	Budget Code	Planned Amount	On Hold Amount				
Prevention	IDUP	0	0				

OU Indicator Number	Label	2014	2015
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Kazakhstan	SITE_SUPP	Number of unique sites supported by PEPFAR	17	
Kazakhstan	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,306	576
Kazakhstan	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	706	176
Kazakhstan	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,120	280
Kazakhstan	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	480	120
Kazakhstan	GEND_GBV_DSD	Number of people receiving post-GBV care	110	50
Kazakhstan	AC.580	Number of PLHIV	478	120
Kazakhstan	AC.581	Number of people reached by an individual, small group or community-level intervention or	1,120	560



	1	T T	1	
		service that explicitly addresses GBV		
		and coercion		
Kyrgyzstan	SITE_SUPP	Number of unique sites supported by PEPFAR	42	
Kyrgyzstan	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	5,700	2,872
Kyrgyzstan	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,000	522
Kyrgyzstan	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,100	2,000
Kyrgyzstan	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	600	350
Kyrgyzstan	GEND_GBV_DSD	Number of people receiving post-GBV care	110	50
Kyrgyzstan	AC.580	Number of PLHIV	800	270



	1	1		
Kyrgyzstan	AC.581	Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion	1,120	560
Tajikistan	SITE_SUPP	Number of unique sites supported by PEPFAR	33	
Tajikistan	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	8,640	3,323
Tajikistan	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,090	1,370
Tajikistan	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,350	1,953
Tajikistan	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,200	0
Tajikistan	GEND_GBV_DSD	Number of people receiving	280	140



		post-GBV care		
Tajikistan	AC.580	Number of PLHIV	560	269
Tajikistan	AC.581	Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion	2,800	1,400
Turkmenistan	SITE_SUPP	Number of unique sites supported by PEPFAR	0	0
Uzbekistan	SITE_SUPP	Number of unique sites supported by PEPFAR	15	
Uzbekistan	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,388	
Uzbekistan	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	561	
Uzbekistan	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,827	
Uzbekistan	GEND_GBV_DSD	Number of people receiving post-GBV care	35	
Uzbekistan	AC.580	Number of PLHIV	502	
	AC.581	Number of people reached by an	356	



		individual, small group or community-level intervention or service that explicitly addresses GBV and coercion		
Central Asia Region	SITE_SUPP	Number of unique sites supported by PEPFAR	107	
Central Asia Region	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	19,034	6,771
Central Asia Region	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,357	2,068
Central Asia Region	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	11,397	4,233
Central Asia Region	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,280	470
Central Asia Region	GEND_GBV_DSD	Number of people receiving post-GBV care	535	240



Central Asia Region	AC.580	Number of PLHIV	2,340	659
Central Asia Region	AC.581	Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion	5,396	2,520

implementing mechanism betans				
	Mechanism Name: Support to Ministry of			
wechanism id: 12012	Health/Republican Narcology Center of the			
	Kyrgyz Republic			
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement			
Prime Partner Name: Ministry of Health/Republican	Narcology Center			
Agreement Start Date: Redacted	Agreement End Date: Redacted			
BD: No New Mechanism: No				
Global Fund / Multilateral Engagement: TA				
G2G: Yes	Managing Agency: HHS/CDC			

Benefiting Country	Benefiting Country Planned Amount	
Kyrgyzstan	380,000	

Total All Funding Sources: 380,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	380,000

# **Sub Partner Name(s)**

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livew Partner	
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#### **Cross-Cutting Budget Attribution(s)**

(No data provided.)

## **Key Issues**

(No data provided.)

**Budget Code Information** 

Budget Code Information					
Mechanism ID: Mechanism Name:	12812 Support to Ministry of Health/Republican Narcology Center of the Kyrgyz Republic Ministry of Health/Republican Narcology Center				
Strategic Area	Budget Code Planned Amount On Hold Amount				
Care	НВНС	100,000	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Prevention	HVCT	80,000	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Prevention	IDUP	200,000	0		

ou	Indicator Number	Label	2014	2015	Planning Budget Targets
Kazakhstan	SITE_SUPP	Number of unique sites supported by PEPFAR	4	4	Redacted
Kazakhstan	SITE_SUPP	By program area/support type: Key Populations Prevention	4	4	Redacted



		Direct Service Delivery (DSD)			
Kyrgyzstan	SITE_SUPP	Number of unique sites supported by PEPFAR	4	4	Redacted
Kyrgyzstan	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	4	4	Redacted
Kyrgyzstan	KP_MAT_DSD	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	68	70	Redacted
Kyrgyzstan	KP_MAT_DSD	Sex: Male	53	55	Redacted
Kyrgyzstan	KP_MAT_DSD	Sex: Female	15	15	Redacted
Kyrgyzstan	KP_MAT_DSD	Sum of Sex disaggregates	68	70	Redacted
Kyrgyzstan	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	200	500	Redacted

implementing mechanism betails				
Mechanism ID: 12799	Mechanism Name: Support to Ministry of Health/Republican AIDS Center of the Republic			
Mechanism ID. 12799				
	of Tajikistan			
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement			
Prime Partner Name: Ministry of Health/Republican AIDS Center				
Agreement Start Date: Redacted	Agreement End Date: Redacted			
TBD: No	New Mechanism: No			
Global Fund / Multilateral Engagement: TA				
G2G: Yes	Managing Agency: HHS/CDC			

Benefiting Country	Benefiting Country Planned Amount
Tajikistan	330,000

Total All Funding Sources:	Total Mechanism Pipeline:	
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330,000	Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	330,000

(No data provided.)

**Cross-Cutting Budget Attribution(s)** 

Human Resources for Health	200,000
i laman resources for riealth	200,000

#### **Key Issues**

(No data provided.)

**Budget Code Information** 

Mechanism ID:	Support to Ministry of Health/Republican AIDS Center of the Republic of Taiikistan		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	20,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	30,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	30,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	200,000	0

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Tajikistan	SITE_SUPP	Number of unique sites supported by PEPFAR	7	7	Redacted
Tajikistan	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	6	6	Redacted
Tajikistan	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1	Redacted
Tajikistan	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	6	6	Redacted
Tajikistan	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1	Redacted
Tajikistan	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	665	1,351	Redacted
Tajikistan	KP_PREV_DSD	By key population type: Female	190	386	Redacted



		sex workers (FSW) (Numerator:			
		Number of key populations			
		reached with individual and/or			
		small group level HIV preventive			
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
		By key population type: Males			
		who inject drugs ( Male PWID)			
		(Numerator: Number of key			
		populations reached with			
Tajikistan	KP_PREV_DSD	individual and/or small group	451	917	Redacted
		level HIV preventive			
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
		By key population type: Females			
		who inject drugs (Female PWID)			
		(Numerator: Number of key			
		populations reached with			
Tajikistan	KP_PREV_DSD	individual and/or small group	24	48	Redacted
		level HIV preventive			
		interventions that are based on			
		evidence and/or meet the			
		minimum standards required)			
		Number of individuals who			
Tajikistan	HTC_TST_DSD	received T&C services for HIV	547	1,113	Dodoots d
i ajikistati		and received their test results	547 1,113		Redacted
		during the past 12 months			

Mechanism ID: 12772	Mechanism Name: UNODC				
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement				
Prime Partner Name: United Nations Office on Drugs and Crime					
Agreement Start Date: Redacted	Agreement End Date: Redacted				
TBD: No	New Mechanism: No				



Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount		
Kazakhstan	25,000		
Kyrgyzstan	50,000		
Tajikistan	25,000		

Total All Funding Sources: 100,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country Funding Source		Funding Amount
Kazakhstan	GHP-State	100,000

(No data provided.)

# **Cross-Cutting Budget Attribution(s)**

(No data provided.)

## **Key Issues**

(No data provided.)

**Budget Code Information** 

Mechanism ID:	12772			
Mechanism Name:	UNODC			
Prime Partner Name:	United Nations Office on Drugs and Crime			
Strategic Area	Budget Code Planned Amount On Hold Amount			



December	IDLID	100 000		
Prevention	IDUP	100,000	0	

(No data provided.)

**Implementing Mechanism Details** 

Mechanism ID: 12746 Mechanism Name: Quality Health Care		
Funding Agency: USAID	Procurement Type: Contract	
Prime Partner Name: Abt Associates		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: PR/SR		
G2G: No	Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount		
Kazakhstan	220,000		
Kyrgyzstan	380,000		
Tajikistan	400,000		

Total All Funding Sources: 1,000,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country Funding Source		Funding Amount
Kazakhstan	GHP-State	400,000
Kazakhstan	GHP-USAID	600,000

## **Sub Partner Name(s)**

AIDS Project Management Group	
(APMG)	



**Cross-Cutting Budget Attribution(s)** 

Cross-Cutting Budget Attribution	(S)
Human Resources for Health	150,000
Key Populations: MSM and TG	300,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Key Populations: FSW	400,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Gender: Gender Equality	50,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Capacity building
Gender: GBV	50,000
Focus Area:	GBV Prevention

### **Key Issues**

TB End-of-Program Evaluation Family Planning



Budget Code Information					
Mechanism Name:	Mechanism ID: 12746  Mechanism Name: Quality Health Care Project  Prime Partner Name: Abt Associates				
Strategic Area	Budget Code Planned Amount On Hold Amount				
Care	НВНС	350,000	0		
Strategic Area	Budget Code	Planned Amount On Hold Amo			
Governance and Systems	OHSS	50,000			
Strategic Area	Budget Code	Planned Amount On Hold Am			
Prevention	HVCT	75,000	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Prevention	HVOP	125,000	0		
Strategic Area	Budget Code	Planned Amount	On Hold Amount		
Prevention	IDUP	400,000	0		

OU	Indicator Number	Label	2014	2015
Kazakhstan	SITE_SUPP	Number of unique sites supported by PEPFAR	7	7
Kazakhstan	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	31	31



Kazakhstan	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,200	1,300
Kazakhstan	AC.426	Number of pilot or demonstration sites at which public and NGO sector collaborate to improve access to services by key populations	7	9
Kyrgyzstan	SITE_SUPP	Number of unique sites supported by PEPFAR	29	31
Kyrgyzstan	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	47	47
Kyrgyzstan	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,500	2,500
Kyrgyzstan	AC.426	Number of pilot or demonstration sites at which public and NGO sector collaborate to improve access to services by key populations	11	11
Tajikistan	SITE_SUPP	Number of unique sites supported by PEPFAR	27	33
Tajikistan	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	159	159
Tajikistan	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	700
Tajikistan	SC_TRAIN	Number of individuals who received	12	31



	Т	T		
		competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities		
Tajikistan	AC.426	Number of pilot or demonstration sites at which public and NGO sector collaborate to improve access to services by key populations	14	16
Central Asia Region	SITE_SUPP	Number of unique sites supported by PEPFAR	63	71
Central Asia Region  KP_PREV_TA  with individual and/or small groundle level HIV preventive interventions are based on evidence and/or me		Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	237	237
Central Asia Region	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,300	4,500
Central Asia Region	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	12	31
Central Asia Region	AC.426	Number of pilot or demonstration sites at which public and NGO sector collaborate to improve access to services by key populations	32	36

Mechanism ID: 12027	Mechanism Name: Strategic Information		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University			



Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: TA		
G2G: No	Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	20,000
Kyrgyzstan	15,000
Tajikistan	15,000

Total All Funding Sources: 50,000	Total Mechanism Pipeline:	
Applied Pipeline Amount: 113,		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	50,000

(No data provided.)

**Cross-Cutting Budget Attribution(s)** 

Human Resources for Health	20.000
Figure 1 Resources for Fleatin	120,000

#### **Key Issues**

(No data provided.)

**Budget Code Information** 

Budget Gode information		
Mechanism ID:	12027	



Prime Partner Name:	Strategic Information International Center for AIDS Care and Treatment Programs, Columbia University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	50,000	0

(No data provided.)

Mechanism ID: 12026	Mechanism Name: ASCP		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: American Society of Clinical Pathology			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: TA			
G2G: No	Managing Agency:		

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	75,000
Kyrgyzstan	75,000
Tajikistan	75,000

Total All Funding Sources: 225,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	225,000



(No data provided.)

**Cross-Cutting Budget Attribution(s)** 

Human Resources for Health	50,000

#### **Key Issues**

(No data provided.)

**Budget Code Information** 

Badget Gode information							
Mechanism ID:	12026						
Mechanism Name:	ASCP						
Prime Partner Name:	American Society of Clinical Pathology						
Strategic Area	Budget Code	Planned Amount	On Hold Amount				
Governance and Systems	HLAB	225,000	0				

#### **Implementing Mechanism Indicator Information**

(No data provided.)



#### **Agency Information - Costs of Doing Business**

**U.S. Agency for International Development** 

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		142,800		Redacted	142,800	36,496
ICASS		656,500		Redacted	656,500	38,590
Institutional Contractors		140,000		Redacted	140,000	0
Management Meetings/Profes sional Developement		70,000		Redacted	70,000	100,000
Non-ICASS Administrative Costs		116,580		Redacted	116,580	200,718
Staff Program Travel		297,120		Redacted	297,120	0
USG Staff Salaries and Benefits		956,159		Redacted	956,159	0
Total	0	2,379,159	0	0	2,379,159	375,804

U.S. Agency for International Development Other Costs Details

Category	ltem	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State		Redacted	142,800	36,496



ICASS	GH	HP-State		Redacted	656,500	38,590
Management Meetings/Prof essional Developement	Gŀ	HP-State		Redacted	70,000	100,000
Non-ICASS Administrative Costs	Gŀ	HP-State	Telephone Services, Office Supplies Other Misc Services Office Furniture and equipment	Redacted	116,580	200,718

# U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
ICASS		276,604		Redacted	276,604	0
Staff Program Travel	505,625	975		Redacted	506,600	0
USG Staff Salaries and Benefits		2,200,000		Redacted	2,200,000	0
Total	505,625	2,477,579	0	0	2,983,204	0

# U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
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ICASS	GHP-State	Redacted	276,604	0
10/100	Orn Otato	rtcaactca	210,004	O <sub>1</sub>

**U.S. Peace Corps** 

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Non-ICASS				Redacted		
Administrative		0			0	0
Costs						
Peace Corps				Redacted	0	0
Volunteer Costs					0	U
Staff Program				Redacted		
Travel					0	0
USG Staff				Redacted		
Salaries and					0	0
Benefits						
Total	0	0	0	0	0	0

U.S. Peace Corps Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Non-ICASS				Redacted		
Administrative		GHP-State			0	0
Costs						